

## **Staff Report**

**Subject:** Project Cost to Relocate 4-Inch Steel Gas Main – Blue Jay Rd at Midland

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**Department:** Procurement, Project Management

**Meeting Date:** March 4, 2025

**Item Description:** Consideration to approve project cost for relocating a 4-inch high-pressure (HP) steel gas main at Blue Jay Rd and Midland.

**Summary Recommendation:** Staff recommends approval of the estimated budget for the relocation of the gas main and authorization to proceed with procurement and execution of the work.

### **Executive Summary/Background:**

The City of Claxton has provided a cost estimate for the relocation of the existing 4-inch HP steel gas main at Blue Jay Rd and Midland. The project involves installing a new gas main using horizontal directional drilling (HDD) within the back 2 feet of the right-of-way (RW) at a depth of 6 feet to clear construction conflicts.

**The total estimated cost for the project is \$111,720, which includes:**

- **Material and Labor: \$95,000**
- **Contingencies (5%): \$4,750**
- **Engineering & Other Costs: \$11,970**

This project is critical to ensure that gas utility services are not disrupted by ongoing or future construction activities.

### **Alternatives for Commissioners to Consider**

1. Approve the proposed cost estimate and proceed with project execution.
2. Do not approve the cost estimate and delay relocation, which may result in construction conflicts and service disruptions.
3. Provide alternative directions to staff

**Recommended Alternative:** 1

**Other Alternatives:** 2,3

**Department Review:** County Manager, Project Manager, Procurement

**Funding Source:** 2025 Budget – Capital Improvements

**Attachments:** Project Cost Estimate Document