

## **Staff Report**

**Subject:** Raftelis Rate and Financial Planning Study – Amendment 1

**Author:** Tre Wilkins, Project Manager

**Department:** Procurement, County Manager, Project Management

**Meeting Date:** March 4, 2025

**Item Description:** Consideration to approve Amended Agreement with Raftelis

### **Summary Recommendation:**

Staff recommends approval of the Rate and Financial Planning Study – Amendment 1.

### **Executive Summary/Background:**

Effingham County is working with Raftelis to determine updated capital cost recovery fees in addition to the water rates associated with the surface water treatment system.

A draft of everything is under review.

The total cost for study:

- Original Agreement: \$50,000.00
- Amended Agreement: \$85,000.00

### **Alternatives for Commissioners to Consider**

1. Approve Raftelis's Amendment to include the additional work associated with the rate study for the surface water treatment system.
2. Deny proposal and discuss alternatives.

**Recommended Alternative:** 1

**Other Alternatives:** 2

**Department Review:** County Manager, County Engineer, Procurement

**Funding Source:** 2025 Budget (TSPLOST)

**Attachments:** Raftelis Rate and Financial Planning Study – Amendment 1