

## Staff Report

**Subject:** Approval of Proposal from Pond for the Effingham County Transportation Masterplan Update

**Author:** Alison Bruton, Procurement and Capital Projects Manager

**Department:** Public Works/Engineering

**Meeting Date:** January 16, 2024

**Item Description:** Effingham County Transportation Masterplan Update

**Summary Recommendation:** Staff recommends approval of the proposal from Pond for the Effingham County Transportation Masterplan Update

### Executive Summary/Background:

- Staff requested a proposal from Pond for updates to the Transportation Masterplan which was previously completed by Pond in December of 2021. These updates will incorporate results of other studies and planned development, relook at critical transportation links and bottlenecks, incorporate needs for paving, and other tasks listed in the proposal.
- Pond is proposing an additional task for the Policy Guidance which will assist regarding implementation of recommended improvements and ongoing changes due to maintenance activities or new development plans as detailed in Task 4D.
- The proposal includes a 9-month timeline for completion and includes the following tasks/rates:
  - Task 1: Project management and Coordination - \$42,483
  - Task 2: Needs Assessment Update - \$58,502
  - Task 3: Community Engagement - \$26,528
  - Task 4A-C: Project Recommendations - \$25,499
  - Task 5: Implementation Plan & Documentation - \$79,345
  - Task 4D (Optional): Police Guidance - \$33,739
- This proposal has been reviewed by staff and T&H personnel.

### Alternatives for Commission to Consider

1. Approval of Proposal from Pond for the Effingham County Transportation Masterplan Update including Task 4D for a total of \$266,096
2. Approval of Proposal from Pond for the Effingham County Transportation Masterplan Update excluding Task 4D for a total of \$232,357
3. Take no action.

**Recommended Alternative:** 1

**Other Alternatives:** 2, 3

**Department Review:** County Manager, T&H, Procurement/CP

**Funding Source:** Development Services (the same budget as the previous TMP)

**Attachments:** Proposal from Pond