

**State of Georgia
County of Effingham**

RESOLUTION TO AMEND THE FY 2024 BUDGET

WHEREAS, the FY 2024 budget of Effingham County was adopted on June 6th, 2023 and; WHEREAS, it is necessary to further amend said budget to reflect desired changes and; NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the County Effingham, Georgia that the following amendment be made:

DEPT	DEPT NAME	ACCT NAME	ACCT NO.	TYPE	AMOUNT	DESCRIPTION
322	PRISON	OTHER EQUIPMENT	100-3420-016-54-2502	EXP	1500.00	to allocate additional funding for oven replacement
322	PRISON	CASH CARRY FORWARD	100-13-4201	FB	-1500.00	to allocate fund balance for oven replacement
322	ECSO	COMPUTER MAINT. AGREEMNTS	100-3310-017-52-2208	EXP	40000.00	to allocate GAP grant to analytics software package
322	ECSO	GANG ACTIVITY PROSECUTION	100-33-1132	REV	-40000.00	to allocate GAP grant revenue
035	E911	MAINT. CONTRACTS	215-3800-035-52-2208	EXP	18000.00	to allocate funding for call logging machine contract
035	E911	911 REVENUE - GEORGIA DEPT O	215-34-2505-60	REV	-18000.00	to allocate funding for call logging machine contract
322	SPLOST 2021	CEM COMPLEX PHASE 2	322-6110-322-54-1201	EXP	-338000.00	to re-allocate funding for dump trucks
322	SPLOST 2021	DUMP TRUCKS	322-4208-322-54-2200	EXP	338000.00	to allocate funding for dump trucks
						0.00 net entries

This amendment allocates funding for a new prison oven, the GAP grant software package project, the license fee for the E911 call logging equipment contract, and for the purchase of two dump trucks.

Approved this _____ day of _____ 2024.

Attest:

Stephanie D. Johnson, County Clerk

Wesley M. Corbitt, Chairman