

**State of Georgia
County of Effingham**

RESOLUTION TO AMEND THE FY2021-2022 BUDGET

WHEREAS, the FY 2021-2022 budget of Effingham County was adopted on June 15th, 2021 and; WHEREAS, it is necessary to further amend said budget to reflect desired changes and; NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the County Effingham, Georgia that the following amendment be made:

DEPT	BUDGET AMENDMENTS		ACCT NO.	AMOUNT	DESCRIPTION
022	ANIMAL SHELTER	MEDICAL	100-3910-022-52-3901	-7000.00	to re-allocate funds
022	ANIMAL SHELTER	PETCO GRANT	100-3910-022-53-1105	7000.00	to re-allocate funds
025	PUBLIC WORKS (ROADS)	UTILITIES	270-4205-025-53-1210	1000.00	to re-allocate funds
025	PUBLIC WORKS (ROADS)	AUTOS & TRUCKS	270-4205-025-54-2201	-1000.00	to re-allocate funds
029	RECREATION & SPORTS MNGMT	BUDGET REQUEST-COURT RECD	100-2150-007-52-3613	1000.00	to re-allocate funds
029	RECREATION & SPORTS MNGMT	OFFICE EQUIPMENT	100-2150-007-54-2501	-1000.00	to re-allocate funds
099	SPLOST CITIES	RINCON - FT HOWARD MILLAGE PMT	321-9000-099-57-1002	6000.00	to allocate roundabout millage revenue
099	SPLOST CITIES	FT HOWARD MILLAGE	321-31-1100	-6000.00	to allocate roundabout millage revenue
231	AMERICAN RESCUE PLAN ACT	OPERATING XFER OUT (WATER & SE	231-4400-231-61-1001	1029000.00	to allocate ARPA project funding
231	AMERICAN RESCUE PLAN ACT	OPERATING XFER OUT (WWTP)	231-4400-231-61-1002	10000.00	to allocate ARPA project funding
231	AMERICAN RESCUE PLAN ACT	OPERATING XFER OUT (SPLOST)	231-4400-231-61-1003	660000.00	to allocate ARPA project funding
231	AMERICAN RESCUE PLAN ACT	OPERATING XFER OUT (GENERAL FU	231-4400-231-61-1004	60000.00	to allocate ARPA project funding
231	AMERICAN RESCUE PLAN ACT	OPERATING XFER OUT (FIRE)	231-4400-231-61-1005	41000.00	to allocate ARPA project funding
231	AMERICAN RESCUE PLAN ACT	AMERICAN RESCUE PLAN ACT (ARPA	231-33-2100	-1800000.00	to allocate ARPA project funding
245	PRISON COMMISSARY	COST OF GOODS SOLD	245-3420-245-52-3901	50000.00	to allocate commissary sales
245	PRISON COMMISSARY	COMMISSARY SALES	245-34-2301	-50000.00	to allocate commissary sales
322	SPLOST 2021	EMS STATION - RINCON AREA	322-3601-322-54-1305	313000.00	to allocate funding for EMS station
322	SPLOST 2021	ISSUANCE COSTS	322-9000-322-58-4000	203000.00	to allocate bond issuance costs
322	SPLOST 2021	GO BOND PROCEEDS	322-39-3100	-516000.00	to allocate bond issuance costs
600	SELF-FUNDED INSURANCE	CLAIMS	600-1541-600-52-1200	1300000.00	to allocate stop loss reimbursements
600	SELF-FUNDED INSURANCE	STOP LOSS REIMBURSEMENTS	600-34-1899	-1300000.00	to allocate stop loss reimbursements
				0.00	net entries

The amendment is to adjust revenues and expenses for multiple departments. For the general fund, there is no new funding, just a re-allocation of existing funding. For the special funds for which new funding is requested, the funding is offset by increased actual revenues or existing fund balance.

Approved this _____ day of _____ 2022.

Attest:

Stephanie D. Johnson, County Clerk

Wesley M. Corbitt, Chairman