

Staff Report

Subject: Approval of Proposal from Pond for the Design Services of the Goshen Road Widening Project

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Department: Capital Projects

Meeting Date: November 7, 2023

Item Description: Proposal from Pond for the Design Services of the Goshen Road Widening Project

Summary Recommendation: Staff recommends Approval of the Proposal from Pond for the Design Services of the Goshen Road Widening Project

Executive Summary/Background:

- Pond recently completed the traffic analysis and conceptual design to evaluate Goshen Road to determine if a two-way left turn lane is a reasonable alternative based on existing conditions. Based on that analysis, staff requested a proposal from Pond for the full design.
- Pond submitted their proposal outlining five Tasks with a contingency included.
 - Task 1 – Base Data Coordination - \$296,066.61
 - Deliverable – Survey Database
 - Task 2 – Preliminary Design - \$299,949.12
 - Deliverable – Prelim plans, Cost estimate
 - Task 3 – Railroad Coordination - \$32,757.78
 - Task 4 – ROW Plans - \$89,123.40
 - Task 5 – 90% and Final Design - \$168,105.94
 - Deliverable – 90% plans, Final plans, Cost estimate
- The total not to exceed total for this proposal is \$985,999.85 (includes Task 6, which is a \$100,000 miscellaneous services/contingency item).
- Staff has reviewed this proposal and along with Thomas and Hutton staff recommend approval.

Alternatives for Commission to Consider

1. Approval of Proposal from Pond for the Design Services of the Goshen Road Widening Project in the amount of \$985,999.85
2. Take no action.

Recommended Alternative: 1

Other Alternatives: 2

Department Review: County Manager, Procurement, CIP Manager, T&H

Funding Source: TSPLOST

Attachments: Proposal from Pond