

Staff Report

Subject: Schedule of Fees update, multiple departments
Author: Mark W. Barnes, Finance Director
Department: Finance
Meeting Date: 8/4/26
Item Description: Consideration to approve a resolution to amend the Schedule of Fees

Summary Recommendation:

Staff recommends approval of the resolution to amend the Schedule of Fees.

Executive Summary/Background:

Periodically, staff will review the Schedule of Fees and propose changes. These changes can be driven by the addition or removal of a county service, by inflation, or other factors.

This proposed amendment touches several areas of the Schedule of Fees. The Schedule has red markup to display the proposed changes.

Changes include the annual updates to the sanitation fee, which will be its own agenda item and are based on our service provider's annual 2.5% increase. Also included are the continuation of the water rate and capital cost recovery updates per the study completed in 2025.

The removal of the fire fee is reflected in this updated schedule, and the fees associated with the new tree preservation ordinance have been added.

All proposed changes are displayed with red markup.

Alternatives for Commission to Consider:

1. Approve the proposed resolution to amend the Schedule of Fees.
2. Do not approve the proposed resolution.
3. Provide Staff with direction.

Recommended Alternative:

Staff recommends alternative number 1 – approve the proposed amendment to the Schedule of Fees.

Other Alternatives:

none

Department Review: *(list departments)*

Finance, County Manager, Development Services, Animal Control, Customer Service

Funding Source:

n/a

Attachments:

Resolution to amend the Schedule of Fees