

DAMON RAHN
Chairman At Large

STEPHANIE JOHNSON
County Clerk



TIMOTHY J. CALLANAN
County Manager

EDWARD L. NEWBERRY, JR.
County Attorney

Effingham County Board of Commissioners

FORREST FLOYD
District 1

ROGER BURDETTE
District 2

JAMIE DELOACH
District 3

BETH HELMLY
District 4

PHIL KIEFFER
Vice-Chairman District 5

July 14, 2026

To: Cheryl Poppell
Southeast District Extension Director

From: Tim Callanan, County Manager
Effingham County Board of Commissioners

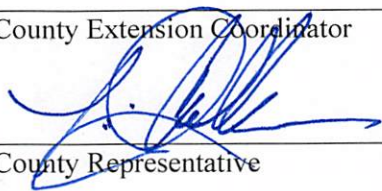
Re: Annual Financial Agreement Budget

It is our intent to renew/amend the Annual Financial Agreement with the Board of Regents of the University System of Georgia on behalf of the University of Georgia Cooperative Extension Service.

The attached budget is for: Salary, SS/Med, Retirement, and Health/Life
Budget is for the period: July 1, 2026 – June 30, 2027
The University will bill: Quarterly

According to the governing Memorandum of Understanding (MOU), this Annual Financial Agreement sets forth the County's contributions toward the compensation of County Extension Personnel for the period stated above.

For administrative purposes, the compensation of personnel listed in this Agreement will come directly from UGA Extension, with UGA invoicing the County for the County's proportionate share. The County requests that the final invoice be sent no later than 60 days after the end date.

County Extension Coordinator _____ Date _____
 7-15-2026
County Representative _____ Date _____

District Extension Director _____ Date _____
Associate Dean for Extension, CES _____ Date _____

Other (if necessary) _____ Date _____

Other (if necessary) _____ Date _____

Effingham County
Board of Commissioners
July 1, 2026 - June 30, 2027

** Per the MOU, any COLA given to county employees should also be given to Extension Employees*

POSITION			BUDGET PERIOD		Salary	FICA (7.65%)		OTHER FRINGE				TOTAL BUDGET
Last Name	Select		July 1 - Dec 31	Jan 1 - June 30		OASDI (6.2%)	HI (1.45%)	RETIREMENT	Health/Life	Travel	Operating	
TORRANCE, P.	ANR -	Agent	\$ 14,274	\$ 14,274	\$ 28,548	\$ 1,770	\$ 414	TRS \$ 6,372				\$ 37,104
NEW	4-H -	Educator	\$ 20,500	\$ 20,500	\$ 41,000	\$ 2,542	\$ 595	TRS \$ 9,151	\$ 16,000			\$ 69,288
JACOBS, M.	4-H -	Educator	\$ 20,673	\$ 20,673	\$ 41,346	\$ 2,563	\$ 600	TRS \$ 9,228	\$ 16,000			\$ 69,737
TRIPLETT, M.	4-H -	Agent	\$ 14,717	\$ 14,717	\$ 29,434	\$ 1,825	\$ 427	TRS \$ 6,570				\$ 38,255
WEBER, B.		Admin Assist	\$ 7,393	\$ 7,393	\$ 14,786	\$ 917	\$ 214	TRS \$ 3,300				\$ 19,217
Usher, H.	4-H -	CEPA (.725)	\$ 14,000	\$ 14,000	\$ 28,000	\$ 1,736	\$ 406	TRS \$ 6,250				\$ 36,392
JERVIS, L.	4-H	CEPA	\$ 18,663	\$ 18,663	\$ 37,325	\$ 2,314	\$ 541	TRS \$ 8,331	\$ 16,000			\$ 64,512
*Once the EDU position is filled, the CEPA position currently held by L. Jervis will be closed.						\$ -	\$ -	\$ -				\$ -
						\$ -	\$ -	\$ -				\$ -
						\$ -	\$ -	\$ -				\$ -
TOTALS			\$ 110,219	\$ 110,219	\$ 220,438	\$ 13,667	\$ 3,196	\$ 49,202	\$ 48,000	\$ -	\$ -	\$ 334,504

BILL TO THE FOLLOWING NAME AND ADDRESS
Effingham County Board of Commissioners
804 S. Laurel St.
Springfield, GA 31329

FISCAL CONTACT INFORMATION	
Name	Mark W. Barnes
Phone	912-754-8011
Email	mbarnes@effinghamcounty.org

APPROVED BY:

County Official

District Extension Director

Combo Code: 18173240011296

C&G:

For District Use:					
☐ Spreadsheet update	☐ Team Dynamix Update	☐ Budgeted in Financials	☐ Combo Code [HLO]	☐ Position Funding Completed	
Budget:					
Chartstring: Fund _____ Prog _____ Class _____ Dept _____ OU _____ CF1 _____					
423100	\$	334,504			
510000	\$	57,982			
520000	\$	125,132			
550000	\$	114,065			