

## **Staff Report**

**Subject:** Ratification of Revised Contract Amount – Hodgeville Sanitary Sewer Force Main Construction Project

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**Department:** Project Management, Procurement, Engineering

**Meeting Date:** May 20, 2025

**Item Description:** Consideration to approve the ratification of a revised contract amount with Legacy Water Group, LLC for the Hodgeville Sanitary Sewer Force Main project (IFB #23-ITB-060).

**Summary Recommendation:** Staff recommends that the Board ratify the revised contract total of \$8,917,308.50 with Legacy Water Group, LLC, reflecting adjustments for accepted alternates post-bid review.

### **Executive Summary/Background:**

On April 15, 2025, the Board approved awarding the construction contract for the Hodgeville Sanitary Sewer Force Main project to Legacy Water Group, LLC in the amount of \$9,207,009.00. This amount included the base bid and an alternate installation method (Alternate Bid Section 1) to minimize environmental impacts.

Following final bid evaluation and coordination with EMC Engineering Services and the Contractor, additional value-based adjustments were made. These included both additions—such as extended directional drilling—and deductions—such as reduced quantities of pipe and site preparation. As a result, the final contract amount has been revised to **\$8,917,308.50**, a reduction of **\$289,700.50** from the previously approved total.

Because the contract has not yet been executed by Legacy Water Group, formal ratification of the revised amount is required prior to execution.

### **Alternatives for Commission to Consider**

1. Ratify the revised contract amount of \$8,917,308.50 with Legacy Water Group, LLC.
2. Do not ratify the revision and request further review.
3. Provide staff with additional direction.

**Recommended Alternative:** 1

**Other Alternatives:** 2, 3

**Department Review:** Project Management, Engineering, Procurement

**Funding Source:** Capital Budget FY25

**Attachments:** Revised Contract with Exhibits (including corrected add alternate pricing)