

Staff Report

Subject: Stormwater Master Plan – Change Order 1
Author: Eric Larson, Asst. County Manager
Department: Engineering
Meeting Date: August 16, 2022
Item Description: Approve a change order to add additional field work for data collection on the Stormwater Master Plan.

Summary Recommendation:

As field work to survey drainage structures throughout the County has progress as part of the Stormwater Master Plan project, the consultant has learned that the number of points is greatly higher than first estimated by the County and stated in the RFP. This change order adds additional field time for data collection.

Executive Summary/Background:

- In 2021, the County received a Coastal Incentive Grant for the Stormwater Master Plan.
- The scope of the grant and the contract awarded to Pond and Company to prepare the Masterplan in May 2022 included field inventory and map creation.
- Original Contract = \$220,600.00
- Previous change orders = \$0.00
- This change order = \$11,954.48

Alternatives for Commission to Consider

- 1 - Approve the change order #1 for the stormwater master plan.
- 2 – Take no action; seek additional information
- 3 – Deny; the project will continue but with an incomplete map and model of the system.

Recommended Alternative: Alternative 1

Other Alternatives: Alternative 2

Department Review: Engineering, Finance

Funding Source: Fund #560-4910-560-52-1101 (Special Tax District).

Attachments: 1. Change Order #1 request