



BOARD OF COMMISSIONERS OF EFFINGHAM COUNTY, GEORGIA

804 South Laurel Street Springfield, GA 31329 | phone: (912) 754-2123 | fax: (912) 754-4157
Website: www.effinghamcounty.org

Meeting Appearance/Presentation Procedures

(For completion by persons desiring to appear before the Board of Commissioners at a meeting)

PLEASE TYPE OR PRINT

DATE: 11/13/23

NAME: Judge Melissa M. Calhoun

ORGANIZATION: (if applicable) Juvenile Court

(REPRESENTATIVE NAME)

PHONE NUMBER: 912-856-9936

EMAIL: melissa@mmefamilylaw.com

SUBJECT OF MATTERS YOU WISH TO DISCUSS:

Status of Juvenile Court — new programs

WHICH MEETING WOULD YOU LIKE TO ATTEND?

11/21/23

Is there material you wish to provide related to your topic of discussion? Yes No


If yes, you may email the documents to effinghamclerk@effinghamcounty.org or fax and/or hand deliver the details to the County Clerk's office at the address noted above.

Effingham County encourages community participation in the governmental process. Accordingly, the County would ask that all requests be in writing and that the request be made a week prior to the Commission meeting. Included with this written request should be any written information and/or documents that are supportive of the specific request. Public comments are limited to 10 minutes with a maximum of 15 minutes on topics where several persons of the same group or organization would like to speak.

Depending on the magnitude of the request, the Board and/or Staff may delay placing the item on the agenda until such a time as proper research can be completed to support the board's consideration of the request.

The Board of Commissioners of Effingham County meets the 1st and 3rd Tuesday of each month at 5:00 p.m. (dates are subject to change) Please inquire as to the date and time of the proposed meeting.

I certify I have read this form and understand the procedure and this information can be used for the purpose of processing my request:

Signature: 

Date: 11/13/23

Please return this form to the address below or by email:

Effingham County Board of Commissioners

Attn: County Clerk's Office

804 South Laurel Street

Springfield, GA 31329

Email: effinghamclerk@effinghamcounty.org

For Questions: (912)754-2123

BELOW FOR INTERNAL USE ONLY:

RECEIVED

11/13/2023

APPEARANCE DATE

11/21/2023

004 - Probate Court - Appropriations

GL Account	GL Name	Actuals 2021	Actuals 2022	Budget 2023	Actuals 12/31/22	Dept Requested 2024	Adopted 2024
100-2450-004-51-1100	SALARIES	258,061	303,025	336,233	147,234	324,946	313,506
100-2450-004-51-1101	RAISES	-	26	5,697	-	-	25,081
100-2450-004-51-1300	OVERTIME	157	62	-	41	-	-
100-2450-004-51-2101	MEDICAL/LIFE INSURANCE	1,945	2,664	1,950	1,262	1,950	1,950
100-2450-004-51-2102	HEALTH INSURANCE	58,698	89,702	94,605	43,013	111,984	111,984
100-2450-004-51-2200	PAYROLL TAXES	19,381	27,834	26,158	10,718	24,858	25,902
100-2450-004-51-2401	RETIREMENT	12,117	15,171	16,733	8,630	17,634	18,370
100-2450-004-51-2600	UNEMPLOYMENT	326	404	281	-	365	365
100-2450-004-51-2700	WORKMEN'S COMPENSATION	874	884	957	412	715	745
Total Personnel		351,560	433,773	482,614	211,310	482,452	497,903
100-2450-004-52-1202	ATTORNEY & PROFESSIONAL SERVIC	-	450	5,000	150	5,000	5,000
100-2450-004-52-2208	COMPUTER MAINT. AGREEMNTS	-	900	5,400	1,800	5,400	5,400
100-2450-004-52-2211	COVID RELATED EXPENSES	200	-	-	-	-	-
100-2450-004-52-2321	OPERATING LEASES/RENTAL COPIER	3,782	-	3,700	1,891	3,700	-
100-2450-004-52-3103	PROF/GEN/LAW LIAB\INSURAN	1,655	2,136	2,200	1,644	2,200	1,700
100-2450-004-52-3201	TELEPHONE	1,717	1,365	1,400	687	1,400	1,400
100-2450-004-52-3701	PER DIEM & TRAVEL	533	213	1,200	81	1,200	1,200
100-2450-004-52-3702	TRAINING SCHOOLS & SEMINA	1,370	2,907	3,000	1,474	4,500	4,500
100-2450-004-52-3705	MEMBERSHIP DUES	641	300	650	260	1,000	1,000
100-2450-004-52-3801	GUN PERMIT FEES	18,852	14,911	15,000	2,871	15,000	15,000
100-2450-004-52-3901	MEDICAL	200	-	-	-	-	-
Total Services		28,950	23,182	37,550	10,857	39,400	35,200
100-2450-004-53-1101	OFFICE SUPPLIES	12,189	10,117	10,000	3,777	10,000	10,000
100-2450-004-53-1104	POSTAGE	5,447	5,554	5,000	1,957	5,000	5,500
Total Supplies		17,636	15,671	15,000	5,734	15,000	15,500
100-2450-004-54-2502	OTHER EQUIPMENT	18,600	-	-	-	-	-
100-2450-004-54-9999	LEASED EQUIPMENT	-	9,434	-	-	-	-
Total Capital		18,600	9,434	-	-	-	-
100-2450-004-58-1200	CAPITAL LEASE PRINCIPAL	-	3,601	-	-	-	3,751
100-2450-004-58-2200	CAPITAL LEASE INTEREST	-	150	-	-	-	-
Total Other		-	3,751	-	-	-	3,751
Total Appropriations		416,746	485,811	535,164	227,901	536,852	552,354

004 - Probate Court - Revenues

GL Account	GL Name	Actuals 2021	Actuals 2022	Budget 2023	Actuals 12/31/22	Dept Requested 2024	Adopted 2024
	PROPERTY TAX, TAVT, & PENALTIES	-	-	-	-	-	190,841
	LOCAL OPTION SALES TAX (LOST)	-	-	-	-	-	99,782
	OTHER GENERAL REVENUES	-	-	-	-	-	11,730
	COMBINED REVENUES PRIOR YEAR	172,265	235,151	325,164	166,485	-	-
100-35-1150	PROBATE JUDGE	244,481	250,660	210,000	61,417	-	250,000
Total Revenues		416,746	485,811	535,164	227,901	-	552,354
Net Surplus/(Deficit)		-	-	-	-	-	0

004 - Probate Court - Personnel

Title	Full Time Equivalent (FTE)
DEPUTY CLERK	1
PROBATE JUDGE	1
DEPUTY CLERK	0.5
DEPUTY CLERK	1
DEPUTY CLERK	0.5
DEPUTY CLERK	1
OFFICE ASSISTANT II	1
CHIEF DEPUTY CLERK	1
Total Personnel	7

010 - Magistrate Court - Appropriations

GL Account	GL Name	Actuals 2021	Actuals 2022	Budget 2023	Actuals 12/31/22	Dept Requested 2024	Adopted 2024
100-2400-010-51-1100	SALARIES	331,129	345,151	374,991	184,753	448,847	423,887
100-2400-010-51-1101	RAISES	-	-	12,306	-	-	33,527
100-2400-010-51-1300	OVERTIME	1,091	1,187	-	471	-	-
100-2400-010-51-2101	MEDICAL/LIFE INSURANCE	2,573	2,555	2,275	1,531	2,600	2,600
100-2400-010-51-2102	HEALTH INSURANCE	86,796	67,585	102,611	33,414	109,175	109,175
100-2400-010-51-2200	PAYROLL TAXES	23,728	25,523	29,628	13,854	34,337	34,992
100-2400-010-51-2401	RETIREMENT	13,668	13,483	21,703	7,190	26,069	26,514
100-2400-010-51-2600	UNEMPLOYMENT	352	602	316	27	410	410
100-2400-010-51-2700	WORKMEN'S COMPENSATION	5,150	4,683	2,610	2,449	2,863	3,031
Total Personnel		464,486	460,769	546,440	243,689	624,301	634,137
100-2400-010-52-2208	COMPUTER MAINT. AGREEMNTS	2,500	2,750	3,000	750	3,000	3,000
100-2400-010-52-2321	OPERATING LEASES/RENTAL COPIER	2,697	250	2,300	1,134	2,300	2,300
100-2400-010-52-3102	AUTO,TRK,EQ - INSURANCE	2,646	2,625	2,700	3,227	2,700	2,700
100-2400-010-52-3103	PROF/GEN/LAW LIAB\INSURAN	2,139	2,608	2,700	1,861	2,700	2,700
100-2400-010-52-3201	TELEPHONE	2,691	2,391	2,400	1,036	2,400	2,400
100-2400-010-52-3301	ADVERTISEMENT	-	-	100	-	100	100
100-2400-010-52-3701	PER DIEM & TRAVEL	2,026	161	3,600	716	3,600	3,600
100-2400-010-52-3705	MEMBERSHIP DUES	540	1,445	1,700	300	2,000	2,000
Total Services		15,239	12,231	18,500	9,024	18,800	18,800
100-2400-010-53-1101	OFFICE SUPPLIES	10,009	9,876	8,000	3,991	10,000	10,000
100-2400-010-53-1104	POSTAGE	3,616	5,536	5,200	3,488	5,500	5,500
100-2400-010-53-1270	GAS & DIESEL FUEL	2,525	7,539	6,450	3,942	7,000	7,000
100-2400-010-53-1701	UNIFORMS	1,864	4,222	4,000	743	4,000	4,000
Total Supplies		18,014	27,173	23,650	12,164	26,500	26,500
100-2400-010-54-2501	OFFICE EQUIPMENT	-	-	-	-	-	-
100-2400-010-54-2201	AUTOS & TRUCKS	-	44	-	-	-	-
100-2400-010-54-9999	LEASED EQUIPMENT	-	64,183	-	-	-	-
Total Capital		-	64,227	-	-	-	-
100-2400-010-58-1200	CAPITAL LEASE PRINCIPAL	-	5,857	13,507	5,732	13,507	15,240
100-2400-010-58-2200	CAPITAL LEASE INTEREST	-	799	-	1,021	-	-
Total Other		-	6,656	13,507	6,753	13,507	15,240
Total Appropriations		497,739	571,055	602,097	271,630	683,108	694,677

010 - Magistrate Court - Revenues

GL Account	GL Name	Actuals 2021	Actuals 2022	Budget 2023	Actuals 12/31/22	Dept Requested 2024	Adopted 2024
	PROPERTY TAX, TAVT, & PENALTIES	-	-	-	-	-	343,792
	LOCAL OPTION SALES TAX (LOST)	-	-	-	-	-	179,753
	OTHER GENERAL REVENUES	-	-	-	-	-	21,132
	COMBINED REVENUES PRIOR YEAR	370,920	433,585	452,097	212,373	-	-
100-35-1130	CHIEF MAGISTRATE FEES	126,820	137,470	150,000	59,258	-	150,000
Total Revenues		497,739	571,055	602,097	271,630	-	694,677
Net Surplus/(Deficit)		-	-	-	-	-	(0)

010 - Magistrate Court - Personnel

Title	Full Time Equivalent (FTE)
DEPUTY SHERIFF	1
MAGISTRATE JUDGE	0.5
DEPUTY CLERK	1
DEPUTY CLERK	1
CHIEF MAGISTRATE JUDGE	1
DEPUTY SHERIFF	1
SENIOR DEPUTY CLERK	1
MAGISTRATE JUDGE	1
DEPUTY CLERK	1
Total Personnel	8.5

009 - Juvenile Court - Appropriations

GL Account	GL Name	Actuals 2021	Actuals 2022	Budget 2023	Actuals 12/31/22	Dept Requested 2024	Adopted 2024
100-2600-009-51-1100	SALARIES	100,000	118,228	115,000	60,500	120,000	120,000
100-2600-009-51-1101	RAISES	-	-	5,750	-	-	9,600
100-2600-009-51-1300	OVERTIME	-	-	-	-	-	-
100-2600-009-51-2101	MEDICAL/LIFE INSURANCE	-	-	-	-	-	-
100-2600-009-51-2102	HEALTH INSURANCE	3,634	8,721	-	3,693	-	-
100-2600-009-51-2200	PAYROLL TAXES	7,650	9,044	9,237	4,628	9,180	9,914
100-2600-009-51-2401	RETIREMENT	5,000	5,000	5,000	2,500	5,000	5,000
100-2600-009-51-2600	UNEMPLOYMENT	99	122	70	-	91	91
100-2600-009-51-2700	WORKMEN'S COMPENSATION	339	348	338	169	264	285
Total Personnel		116,722	141,464	135,396	71,491	134,535	144,891
100-2600-009-52-1101	CONSULTANT	35,000	32,133	35,000	16,042	35,000	35,000
100-2600-009-52-1202	ATTORNEY & PROFESSIONAL SERVICES	-	100,000	120,000	50,000	120,000	120,000
100-2600-009-52-1204	MEDIATION SERVICES	-	-	-	-	-	-
100-2600-009-52-3103	PROF/GEN/LAW LIAB\INSURAN	538	612	8,724	461	8,724	8,724
100-2600-009-52-3603	RECORDERS FEES	32,603	29,152	30,000	15,752	30,000	30,000
100-2600-009-52-3605	INTERPRETERS	-	619	500	-	500	500
100-2600-009-52-3701	PER DIEM & TRAVEL	4,423	4,354	4,000	3,545	4,000	4,000
100-2600-009-52-3702	TRAINING SCHOOLS & SEMINARS	-	768	3,000	-	3,000	3,000
100-2600-009-52-3705	MEMBERSHIP DUES	440	940	1,200	940	1,200	1,200
Total Services		73,003	168,578	202,424	86,739	202,424	202,424
100-2600-009-53-1101	OFFICE SUPPLIES	235	771	-	265	-	-
Total Supplies		235	771	-	265	-	-
Total Capital		-	-	-	-	-	-
Total Other		-	-	-	-	-	-
Total Appropriations		189,959	310,813	337,820	158,495	336,959	347,315

009 - Juvenile Court - Revenues

GL Account	GL Name	Actuals 2021	Actuals 2022	Budget 2023	Actuals 12/31/22	Dept Requested 2024	Adopted 2024
	PROPERTY TAX, TAVT, & PENALTIES	-	-	-	-	-	50,086
	LOCAL OPTION SALES TAX (LOST)	-	-	-	-	-	26,188
	OTHER GENERAL REVENUES	-	-	-	-	-	3,079
	COMBINED REVENUES PRIOR YEAR	27,026	56,482	325,820	21,820	-	-
100-33-7005	JUVENILE COURT IGA	151,840	246,926	-	133,481	-	260,963
100-35-1160	JUVENILE COURT FINES	11,093	7,404	12,000	3,194	-	7,000
Total Revenues		189,959	310,813	337,820	158,495	-	347,315
Net Surplus/(Deficit)		-	-	-	-	-	-

009 - Juvenile Court - Personnel

	Title	Full Time Equivalent (FTE)
	JUVENILE COURT JUDGE	0.5
	JUVENILE COURT JUDGE	0.5
Total Personnel		1

* Court-appointed attorneys required.

§ 15-11-52. Terms and compensation of judges

(a) Each appointed juvenile court judge shall serve for a term of four years.

(b) The compensation of the full-time or part-time juvenile court judges shall be set by the superior court with the approval of the governing authority or governing authorities of the county or counties for which the juvenile court judge is appointed.

(c) Out of funds appropriated to the judicial branch of government, the state shall contribute toward the salary of the judges on a per circuit basis in the following amounts:

(1) Each circuit with one or more juvenile court judges who are not superior court judges assuming the duties of juvenile court judges shall receive a state grant of \$100,000.00;

(2) In addition to the amount set forth in paragraph (1) of this subsection, each circuit which has more than four superior court judges shall be eligible for additional state grants in the amount of \$25,000.00 per superior court judgeship exceeding four judges in such circuit;

(3) In circuits where the superior court judges elect to use the state grant for one or more part-time judges, the amount of the state grant shall be as follows; provided, however, that such grant shall not exceed the amount the circuit is eligible to receive under paragraphs (1) and (2) of this subsection:

(A) For each part-time judge who works one dayweekly \$20,000.00

(B) For each part-time judge who works two daysweekly 40,000.00

(C) For each part-time judge who works three daysweekly 60,000.00

(D) For each part-time judge who works four daysweekly 80,000.00; and

(4) All state grants provided by this subsection shall be spent solely on salaries for juvenile court judges and shall not be used for any other purposes.

History:

Amended by 2017 Ga. Laws 38,§2-1, eff. 7/1/2017;only if funds are appropriated for purposes of Part II of this Act in an appropriations Act enacted at the 2017 regular session of the General Assembly. Added by 2013 Ga. Laws 127,§1-1, eff. 1/1/2014.