Staff Report

Subject:	Schedule of Fees update, multiple departments
Author:	Mark W. Barnes, Finance Director
Department:	Finance
Meeting Date:	7/1/25
Item Description:	Consideration to approve a resolution to amend the Schedule of Fees

Summary Recommendation:

Staff recommends approval of the resolution to amend the Schedule of Fees.

Executive Summary/Background:

Periodically, staff will review the Schedule of Fees and propose changes. These changes can be driven by the addition or removal of a county service, by inflation, or other factors.

This proposed amendment touches several areas of the Schedule of Fees. Changes are proposed to the following headers in the Schedule:

- 1. Licensing and taxing of alcohol beverages
 - a. Moving the fingerprints fee to this section
- 2. Building application fees
 - a. Adding back in racking permit, was removed in error
 - b. Adding cell/radio tower permit
 - c. Changing single inspection for residential solar
- 3. Fire fees
 - a. Set in the resolution presented earlier
- 4. GIS
 - a. Removed many physical media-related fees for lack of use
 - b. Added addressing fees
- 5. Public Works
 - a. Removed grade setting
- 6. Recreation leagues
 - a. Removed a redundant fee
- 7. Sanitation
 - a. Set in resolution presented earlier
 - b. Updated Convenience Center tire rates to reflect current
- 8. Water & Sewer
 - a. Proposed 5% increase to volumetric rates, per water study
 - b. Proposed 10% increase to capital cost recovery fees, per water study
- 9. Zoning
 - a. Added fees for zoning verification letters and text amendments

Alternatives for Commission to Consider:

- 1. Approve the proposed resolution to amend the Schedule of Fees.
- 2. Do not approve the proposed resolution.
- 3. Provide Staff with direction.

Recommended Alternative:

Staff recommends alternative number 1 – approve the proposed amendment to the Schedule of Fees.

Other Alternatives:

none

Department Review: (list departments)

Finance, County Manager, Development Services, Fire & Rescue

Funding Source:

n/a

Attachments: Resolution to amend the Schedule of Fees