

Staff Report

Subject: Sanitation fees resolution for 2025
Author: Mark W. Barnes, Finance Director
Department: Finance
Meeting Date: 7/1/25
Item Description: Consideration to approve a resolution to adopt the 2025 sanitation fees

Summary Recommendation:

Staff recommends approval of the resolution to adopt the 2025 sanitation fees.

Executive Summary/Background:

Each year, the Board of Commissioners approves a resolution to set the sanitation fees. This fee structure is based upon the current and anticipated costs to provide sanitation services for the unincorporated residents of the County.

The County's contracted service provider contract includes an annual 2.5% cost increase in their charges to the County. Staff recommends a \$7 increase to the sanitation fee for tax year 2025, representing a 2.7% adjustment to the current fee.

Sanitation fees for the tax year 2024 were set at:

- Standard trash/recycle service - \$263 per year
- Senior cart - \$100 a year

Staff recommends the following sanitation fees for tax year 2025:

- Standard trash/recycle service - \$270 per year
- Senior cart - \$100 a year, this is after the \$170 discount

Alternatives for Commission to Consider:

1. Approve the proposed sanitation fees resolution.
2. Do not approve the proposed sanitation fees resolution.
3. Provide staff with direction.

Recommended Alternative:

Staff recommends Alternative number 1 – Approve the proposed sanitation fees resolution.

Other Alternatives: none

Department Review: Finance, County Manager

Funding Source:

none

Attachments:

Resolution to set the 2025 sanitation fees