Staff Report

Subject: **ESRI Enterprise License Agreement Annual Renewal Installment Payment**

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Department: GIS

Meeting Date: 04-19-2022

Item Description: Consideration to approve annual renewal installment payment of ESRI Enterprise Agreement

Summary Recommendation:

Effingham County's GIS Department is required to maintain and update data such as parcel splits, 911 addresses, along with data for public safety and county utilities. Without this data several departments would not be able to complete their work such as Tax Assessor's, Tax Commissioner's, Water and Waste Water, Fire, EMS, and E-911 to name a few. This software allows GIS to enter, update, maintain, and visually map this data. Additionally, this software allows for the maintenance of the County's Interactive GIS map.

Executive Summary/Background:

For the past 14 years, the county has maintained an Enterprise License Agreement (ELA) with ESRI for GIS software in 3 year intervals. The 3 year agreement was approved in FY 2021. This is an annual renewal for the third of 3 installment payments of $50,000. The current cost of the ELA is $50,000 per year and has been negotiated down to include a 10% discount. This renewal allows for an unlimited number of licenses and updates for each piece of GIS software available. We currently have around 15 county employees using ESRI desktop licenses with over 100 ArcGIS Online Users, along with the GIS Server install.

ELA Benefits
1. A lower cost per unit for licensed software.
2. The access to unlimited licenses for easier management of future growth of GIS users.
3. The GIS Server portion allows for Multi-user editing and the ability to host and publish internal web mapping applications.
4. This software allows the GIS department to work on parcel splits, manage critical 911 dispatch data and addresses, and reduce redundant data using up server space.
5. The ELA also includes over 35,000 credits for ArcGIS Online for Organizations. This allows us to upload maps and data to a cloud environment and make data available live in the field across any platform (Android, Apple, & Windows tablets and phones). This alone is normally at a cost of $1.00 per credit which is $35,000+.

Alternatives for Commission to Consider:

1. Board approval of the ESRI Enterprise License Agreement Annual Renewal Installment Payment.
2. Do not approve of the ESRI Enterprise License Agreement Annual Renewal Installment Payment.

Recommended Alternative:

Staff recommends Alternative number 1

Other Alternatives: N/A

Department Review: Information Technology / GIS / County Manager

Funding Source:

Total: $50,000. This has been budgeted in the past, and has been requested in the 2023 budget.

Attachments:

1. ESRI Quote (26073238)