Resolution#	

## State of Georgia County of Effingham

## **RESOLUTION TO AMEND THE FY2021-2022 BUDGET**

WHEREAS, the FY 2021-2022 budget of Effingham County was adopted on June 15th, 2021 and; WHEREAS, it is necessary to further amend said budget to reflect desired changes and; NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the County Effingham, Georgia that the following amendment be made:

DEPT	DEPT NAME	ACCT NAME	ACCT NO.	AMOUNT	DESCRIPTION
010	0 MAGISTRATE COURT	UNIFORMS	100-2400-010-53-1701	1000.00	outfitting & equiping new uniformed hire
010	MAGISTRATE COURT	SALES TAX (LOCAL)	100-31-3100	-1000.00	to allocate sales tax revenue for uniforms
058	8 CORONER	CORONER FEES	100-3700-058-52-3609	8500.00	increase in coroner case load
058	8 CORONER	SALES TAX (LOCAL)	100-31-3100	-8500.00	to allocate sales tax revenue for coroner cases
019	9 EMS	COMPUTER MAINT. AGREEMENTS	100-3601-019-52-2208	5500.00	scheduling and vehicle maintenance software
019	9 EMS	CONSULTANT	100-3601-019-52-1101	-5500.00	to re-allocate funding for software
020	0 EFFINGHAM EMA	OTHER EQUIPMENT	100-3100-020-54-2502	29633.56	EMA equipment, half paid by GEMA grant
020	0 EFFINGHAM EMA	CASH CARRY FORWARD	100-38-9015	1716.44	GEMA grant contribution towards EMA director salary
020	0 EFFINGHAM EMA	GEMA	100-33-4211	-15675.00	allocate GEMA grant revenue
020	0 EFFINGHAM EMA	SALES TAX (LOCAL)	100-31-3100	-15675.00	to allocate sales tax revenue for GEMA equipment
				0.00	net entries

The amendment affects multiple departments. It reflects revenue awarded for multiple grants, capital project change orders, approved software and communications contracts, the Georgia Forestry Commission stipend, and the purchase of additional water meters. This amendment is an overall increase to the budget.

Approved thisday of 20	22.
Attest:	
Stephanie D. Johnson, County Clerk	Wesley M. Corbitt, Chairman