

Staff Report

Subject: Approval of an Amended PO for the purchase of three Ambulances for EMS

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Department: EMS

Meeting Date: February 6, 2024

Item Description: Amended PO for the purchase of three Ambulances

Summary Recommendation: Staff recommends approval of the amended PO for the purchase of three (3) ambulances for EMS

Executive Summary/Background:

- In October of 2021, the Board of Commissioners approved a PO with Custom Truck and Body Works, Inc. for the purchase of three ambulances for EMS. The initial cost for the ambulances were \$178,504.79 each which included a chassis price of \$50,829.00.
- Due to covid and the supply chain issues, Ford Motor Company cancelled the three ambulances that were ordered. The order bank has re-opened for the 2023-year model, but the chassis price has increased by \$10,723.58, bringing the total cost per ambulance to \$189,228.37. This price change was approved in February 2023.
- Now that the chassis' are finally being built and soon to be received, Custom has had to re-evaluate the pricing for the build of the ambulance. All pricing has increased since the original approval in 2021, including all the additional materials/equipment needed to complete the build. Present day pricing for the ambulance would be \$251,012.00. Custom is requesting that the price for the three (3) ambulances be increased to \$215,200.00. This would price match the other two (2) ambulances approved in PO 23-19-001 approved September 2022.
- Given the need for the new ambulances, staff is requesting approval of the updated PO.

Alternatives for Commission to Consider

1. Ratification of approval of the amended PO 22-19-001-2 in the amount of \$645,600.00 for the purchase of three ambulances for EMS.
2. Take no action.

Recommended Alternative: 1

Other Alternatives: 2

Department Review: EMS, Purchasing, Finance, County Manager

Funding Source: 2021 SPLOST, budget amendment may be needed

Attachments: Amended PO 22-19-001-2