

**State of Georgia  
County of Effingham**

**RESOLUTION TO AMEND THE FY 2026 BUDGET**

WHEREAS, the FY 2026 budget of Effingham County was adopted on June 17<sup>th</sup> 2025 and; WHEREAS, it is necessary to further amend said budget to reflect desired changes and; NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the County Effingham, Georgia that the following amendment be made:

DEPT	DEPT NAME	ACCT NAME	ACCT NO.	TYPE	AMOUNT	DESCRIPTION
030	PARKS & LANDSC	SALARIES	270-6220-030-51-1100	EXP	11,288	irrigation tech going from PT to FT
030	PARKS & LANDSC	MEDICAL/LIFE INSURAN	270-6220-030-51-2101	EXP	217	irrigation tech going from PT to FT
030	PARKS & LANDSC	HEALTH INSURANCE	270-6220-030-51-2102	EXP	5,760	irrigation tech going from PT to FT
030	PARKS & LANDSC	PAYROLL TAXES	270-6220-030-51-2200	EXP	907	irrigation tech going from PT to FT
030	PARKS & LANDSC	RETIREMENT	270-6220-030-51-2401	EXP	1,253	irrigation tech going from PT to FT
030	PARKS & LANDSC	UNEMPLOYMENT	270-6220-030-51-2600	EXP	46	irrigation tech going from PT to FT
030	PARKS & LANDSC	WORKMENS COMPENSA	270-6220-030-51-2700	EXP	211	irrigation tech going from PT to FT
030	PARKS & LANDSC	INSURANCE PREMIUMS	270-31-6201	REV	(19,681)	allocate insurance premium tax revenue to irrigation tec
006	STATE COURT	SALARIES	100-2300-006-51-1100	EXP	33,925	additional state court clerk FT position added
006	STATE COURT	MEDICAL/LIFE INSURAN	100-2300-006-51-2101	EXP	260	additional state court clerk FT position added
006	STATE COURT	HEALTH INSURANCE	100-2300-006-51-2102	EXP	6,912	additional state court clerk FT position added
006	STATE COURT	PAYROLL TAXES	100-2300-006-51-2200	EXP	2,725	additional state court clerk FT position added
006	STATE COURT	RETIREMENT	100-2300-006-51-2401	EXP	2,137	additional state court clerk FT position added
006	STATE COURT	UNEMPLOYMENT	100-2300-006-51-2600	EXP	46	additional state court clerk FT position added
006	STATE COURT	WORKMENS COMPENSA	100-2300-006-51-2700	EXP	64	additional state court clerk FT position added
006	STATE COURT	STATE COURT FINES	100-35-1120	REV	(46,069)	allocate state court fines to cover clerk position
006	STATE COURT	RECORDERS FEES	100-2300-006-52-3603	EXP	(4,000)	re-allocate recorder fees to office supplies
006	STATE COURT	OFFICE SUPPLIES	100-2300-006-53-1101	EXP	4,000	re-allocate recorder fees to office supplies
017	ECSO	OTHER EQUIPMENT	100-3310-017-54-2502	EXP	14,000	prior year Motorola ECSO equipment invoice
017	ECSO	TAVT	100-31-1311	REV	(14,000)	allocate TAVT revenue for Motorola equipment
272	DEVELOPMENT S	OTHER EQUIPMENT	272-7401-024-54-2502	EXP	14,000	carry forward funding for body cams from FY25
272	DEVELOPMENT S	BUILDING PERMITS	272-32-3100	REV	(14,000)	allocate permit revenue to body cams
337	TSPLOST II	ROAD INFRASTRUCTURE	337-4200-337-54-1401	EXP	100,000	funding for Old River Rd / Warnell Parkway corridor study
337	TSPLOST II	ROAD INFRASTRUCTURE	337-4200-337-54-1401	EXP	(100,000)	re-allocate funding from Sandhill Rd / Wesley Dr
337	TSPLOST II	ROAD INFRASTRUCTURE	337-4200-337-54-1401	EXP	70,000	funding for Blue Jay Rd / Effingham Parkway roundabout
337	TSPLOST II	ROAD INFRASTRUCTURE	337-4200-337-54-1401	EXP	(70,000)	re-allocate funding from Sandhill Rd / Wesley Dr
025	PUBLIC WORKS	ROAD INFRASTRUCTURE	270-6220-030-54-1401	EXP	750,000	Hodgeville Rd / Effingham Parkway connector road
025	PUBLIC WORKS	CASH CARRY FORWARD	270-38-9015	FB	(750,000)	allocate fund balance for the connector road
032	SENIOR CITIZENS	OPERATING SUPPLIES	100-5520-032-53-1102	EXP	2,330	funding for first Senior Prom at the Senior Citizens Cente
032	SENIOR CITIZENS	TAVT	100-31-1311	REV	(2,330)	allocate TAVT revenue for the Senior Prom
016	PRISON	OTHER EQUIPMENT	100-3420-016-54-2502	EXP	65,000	funding to replace broken tilt skillet at prison
016	PRISON	TAVT	100-31-1311	REV	(65,000)	allocate TAVT revenue for tilt skillet
					0	net zero entries

This amendment allocates funding for Parks & Landscapes personnel, State Court personnel, ECSO Motorola equipment, body cameras for Code Enforcement, Warnell Parkway corridor study, Blue Jay / Effingham Parkway roundabout improvements, and a connector road between Hodgeville Road and Effingham Parkway, and the Senior Prom at the Senior Citizens Center, and a replacement tilt skillet at the prison.

Approved this \_\_\_\_\_ day of \_\_\_\_\_ 2026.

Attest:

\_\_\_\_\_  
Stephanie D. Johnson, County Clerk

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Damon Rahn, Chairman