

EFFINGHAM COUNTY COMMISSION MEETING



County
Effingham
Georgia
Board of Commissioners

+

GMC

March 17, 2026

AGENDA

Update of the Project

Pipeline Discussion

WTP Discussion

Project Budget & Summary

Questions

GMC

01

Update of the
Project

PROJECT INFORMATION

Project Overview

- New Raw Water and Finished Water Line
 - 8 Miles of 42" Raw Water Line
 - 16 Miles of 36" & 30" Finished Water Line
- Elevated Water Tank (1.5 MG)
- Intake on Savannah River (24 MGD)
- Water Treatment Plant (12 MGD)

Budget

- \$319 M

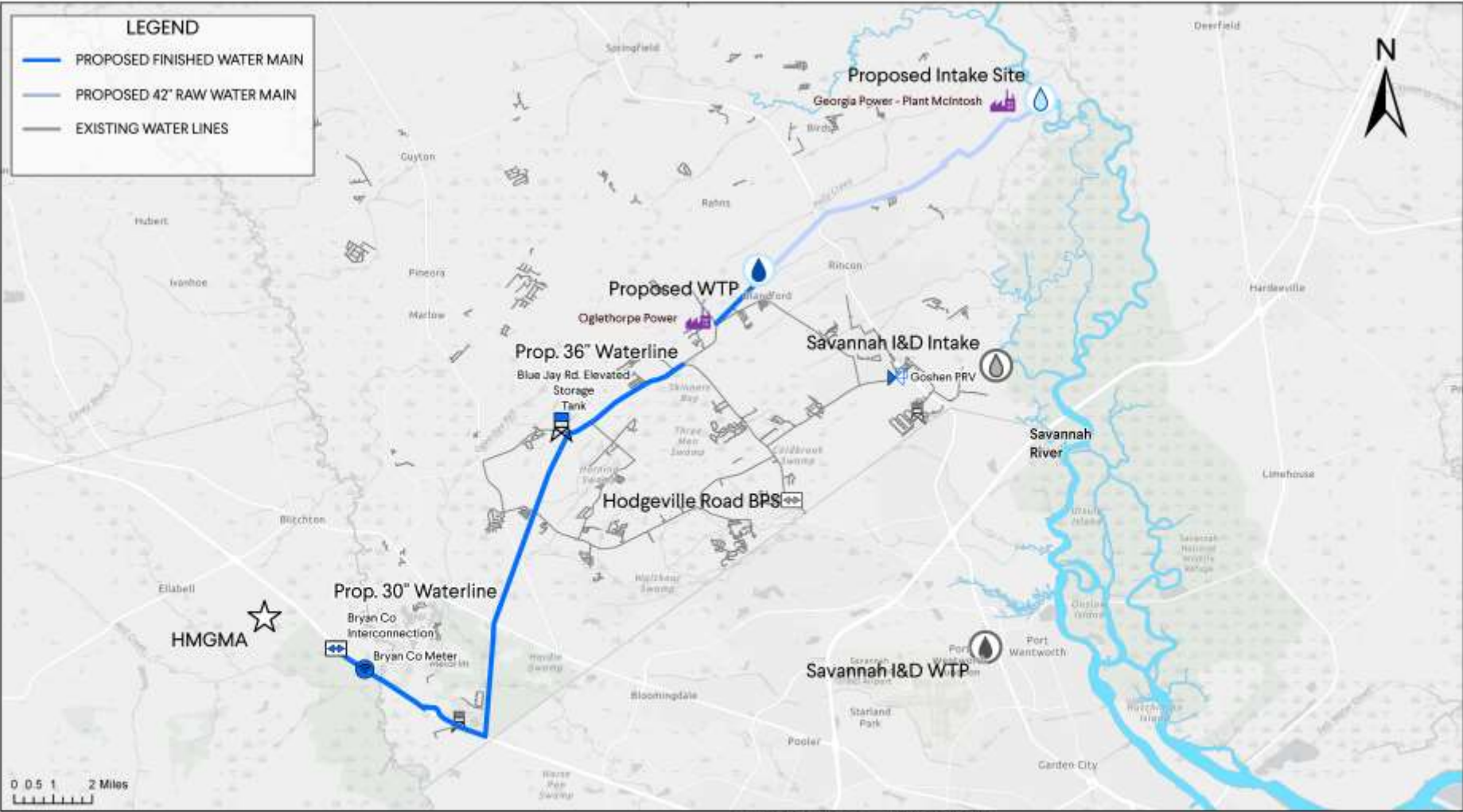
Funding

- State Appropriation administered by GEFA
- 50% Direct Investment (Grant)
- 50% Loan

Partners

- Effingham County
- City of Savannah
- Bryan County

PROJECT INFORMATION



GMC

02

Pipeline
Discussion

PIPELINE UPDATE

Accomplished

- Phase I CMAR Selected
 - Legacy Water Group, LLC
- GA Power Permissions for Construction
- Executed MOU with Bryan County

Next Steps

- Continued Easement Acquisition along Pipeline

Stakeholders

- Speaker Jon Burns
- GA Power
- GA Pacific
- EPD
- USACE
- Southern Electric
- Genesee & Wyoming
- CSX
- Southern Company
- AGL

GMC

03

WTP, Intake, and
EWT Discussion

WTP & INTAKE UPDATE

Accomplished

- Phase II CMAR Selected
 - Ruby Collins
- Properties Purchased for WTP and EWT

Next Steps

- Move toward GMP with CMAR
- Move toward 60% Design on WTP



WTP RENDERING



GMC

04

Financial
Discussion

PROJECT BUDGET

Table 1: Overall Project

WTP/Intake Budget	\$172,000,000
Elevated Water Tank	13,000,000
Property	6,000,000
Pipeline (90% Plans)	100,000,000
Contingency	28,000,000
	\$319,000,000

PROJECT SUMMARY

Project Benefits

- Cleaner, Safer Water Quality
- Sustainable and Resilient Water Supply
- Long-term Cost Savings for the Community
- Improved Environmental Protection
- Support for Future Community Growth

Project Outlook

- On Schedule
 - Q1 2030
- On Budget
 - \$319M

GMC

05

Discussion &
Questions

Thank you!

GIMC

Building Communities