

State of Georgia
County of Effingham

RESOLUTION TO AMEND THE FY 2025 BUDGET

WHEREAS, the FY 2025 budget of Effingham County was adopted on June 18th 2024 and; WHEREAS, it is necessary to further amend said budget to reflect desired changes and; NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the County Effingham, Georgia that the following amendment be made:

DEPT	DEPT NAME	ACCT NAME	ACCT NO.	TYPE	AMOUNT	DESCRIPTION
017	ECSO	OTHER EQUIPMENT	100-3310-017-54-2502	EXP	10,000	NORFOLK SOUTHERN DRONE GRANT ECSO
017	ECSO	PUBLIC CONTRIBUTIONS	100-37-9999	REV	(10,000)	NORFOLK SOUTHERN DRONE GRANT ECSO
032	SENIOR CENTER	OTHER EQUIPMENT	100-5520-032-54-2502	EXP	11,500	SENIOR CENTER ENTERTAINMENT ITEMS
032	SENIOR CENTER	PUBLIC CONTRIBUTIONS	100-37-9999	REV	(11,500)	SENIOR CENTER DONATION
017	ECSO	OPERATING SUPPLIES	100-3310-017-53-1102	EXP	4,000	NARCAN PURCHASE
017	ECSO	OPIOID SETTLEMENT FUN	100-35-1920	REV	(4,000)	OPIOID SETTLEMENT FUNDS
023	SANITATION	STORM RELATED EXPENSE	540-4310-023-52-2210	EXP	2,000,000	HURRICANE DEBRIS MONITORING & REMOVAL
023	SANITATION	FEMA	540-33-4215	REV	(2,000,000)	FEMA REIMBURSEMENT FOR HURRICANE EXPENSES
055	FIRE	CONSTRUCTION	271-3510-055-54-1210	EXP	635,000	EBENEZER FIRE STATION RENNOVATION
055	FIRE	CASH CARRY FORWARD	271-38-9015	FB	(635,000)	USE OF FUND BALANCE
					-	net entries

This amendment allocates funding for the ECSO drone grant, for the Senior Center donation, for Narcan re-supply, for hurricane-related expenses, and for the Ebenezer fire station contract.

Approved this _____ day of _____ 2025.

Attest:

Stephanie D. Johnson, County Clerk

Damon Rahn, Chairman