

Staff Report

Subject: Approval of Change Order #3 for Task Order 22-006 with Pond & Company for the Stormwater Master Plan

Author: Alison Bruton, Purchasing Agent

Department: Public Works

Meeting Date: November 1, 2022

Item Description: Change Order #3 for Task Order 22-006 with Pond & Company for the Stormwater Master Plan

Summary Recommendation: Staff recommends approval of Change Order #3 for Task Order 22-006 with Pond & Company for the Stormwater Master Plan in the amount of \$30,000

Executive Summary/Background:

- In 2021, the County received a Coastal Incentive Grant for the Stormwater Master Plan.
- The scope of the grant and the contract awarded to Pond and Company to prepare the Masterplan in May 2022. This agreement was based on modeling the 8 southern HUC 12 watersheds. This change order request is to add the northern 7 HUC 12 watersheds that were not included in the original scope.
- Original Contract = \$220,600.00
- Previous change orders = \$24,954.48
- This change order = \$30,000.00
- New Task Order Total = \$275,554.48

Alternatives for Commission to Consider:

1. Approval of Change Order #3 for Task Order 22-006 with Pond & Company for the Stormwater Master Plan in the amount of \$30,000
2. Take no action

Recommended Alternative: 1

Other Alternatives: 2

Department Review: County Manager, Project Manager, Finance

Funding Source: Fund #560-4910-560-54-3000

Attachments: Change Order 3 Request from Pond & Company