Staff Report

Subject: Coastal Regional Commission Area Agency on Aging Meal

Contract #2026-08

Author: Mark W. Barnes, Finance Director

Department: Finance **Meeting Date:** 9/2/25

Item Description: Consideration to approve Coastal Regional Commission (CRC)

Area Agency on Aging (AAA) Contract #2026-08 for FY 2026.

Summary Recommendation:

Staff recommends approval of the CRC AAA Contract #2026-08 for the provision of services and meals to our elderly population.

Executive Summary/Background:

Each year the County renews a contract with Coastal Regional Commission of Georgia Area Agency on Aging to be the provider of Aging Services meals to our Senior Citizens in Effingham County. This funding source plays a significant role in the County's ability to serve warm meals to the elderly population of Effingham County.

- 1. The contract provides federal and state funding to serve congregate and homedelivered meals.
- 2. The contract shows:
 - A total funding budget, from all sources, of \$260,896.
 - Federal funding of \$135,859.
 - State funding of \$86,394.
 - Required match of \$15,983.
 - Program income and other local funding of \$22,660.

Alternatives for Commission to Consider:

- 1. Approve the CRC AAA Contract #2026-08.
- 2. Do not approve CRC AAA Contract #2026-08.
- 3. Provide Staff with Direction

Recommended Alternative:

Staff recommends Alternative number 1 – Approve the CRC AAA Contract #2026-08.

Other Alternatives: N/A

Department Review: Finance

Funding Source:

Funding is as noted from Federal and State funding. Required match is included in the FY 2026 Budget.

Attachments:

CRC Contract #2026-08 documents