Staff Report

Subject:	Sanitation fees resolution for 2024
Author:	Mark W. Barnes, Finance Director
Department:	Finance
Meeting Date:	8/6/24
Item Description:	Consideration to approve a resolution to adopt the 2024 sanitation fees

Summary Recommendation:

Staff recommends approval of the resolution to adopt the 2024 sanitation fees.

Executive Summary/Background:

Each year, the Board of Commissioners approves a resolution to set the sanitation fees. This fee structure is based upon the current and anticipated costs to provide sanitation services for the unincorporated residents of the County.

Staff is recommending a \$20 increase to the sanitation fee for tax year 2024. There was no increase in the previous year.

Sanitation fees for the tax year 2023 were set at:

- Standard trash/recycle service \$243 per year
- Additional trash cart \$127 per year
- Additional recycle cart \$72 per year
- Senior cart \$100 a year

Staff is recommending the following sanitation fees for tax year 2024:

- Standard trash/recycle service \$263 per year
- Senior cart \$100 a year
- Additional carts will be handled privately between citizens and the sanitation service provider

Alternatives for Commission to Consider:

- 1. Approve the proposed sanitation fees resolution.
- 2. Do not approve the proposed sanitation fees resolution.
- 3. Provide staff with direction.

Recommended Alternative:

Staff recommends Alternative number 1 – Approve the proposed sanitation fees resolution.

Other Alternatives:

none

Department Review: (list departments)

Finance, County Manager

Funding Source:

none

Attachments: Resolution to set the 2024 sanitation fees