

Effingham County 2025-2029 Capital Improvement Element Update

| | | | | | | |
|------------------------------------------------|---------------|----------|---------------|------|--------------------|----------------|
| Public Facility: | PUBLIC SAFETY | | | | | |
| Service Area: | COUNTYWIDE | | | | | |
| Project Description | Start Date | End Date | Cost Estimate | IF % | Funding Source | Status/Remarks |
| Sheriff's Jail, Office Admin. Complex, Storage | 2012 | 2024 | \$16,425,000 | 25% | Jail Fund / SPLOST | Complete |
| Fire Vehicles/Apparatus | 2015 | 2023 | \$1,150,000 | 0% | Fire Fund / SPLOST | Complete |
| Berryville / Stillwell Fire Station | 2015 | 2017 | \$75,000 | 0% | Fire Fund/SPLOST | Complete |
| South Effingham Fire Station* | 2015 | 2025 | \$550,000 | 0% | Fire Fund | Complete |
| Ardmore-Oakey Fire Station | 2015 | 2020 | \$75,000 | 0% | Fire Fund/SPLOST | Complete |
| EMS Vehicles/ Apparatus | 2014 | 2024 | \$650,000 | 0% | SPLOST | Complete |

* Formerly known as Hodgeville / Ledessie Zeigler

| | | | | | | |
|----------------------------------|-----------------|----------|---------------|------|-----------------------|----------------|
| Public Facility | ROADS & BRIDGES | | | | | |
| Service Area | COUNTYWIDE | | | | | |
| Project Description | Start Date | End Date | Cost Estimate | IF % | Funding Source | Status/Remarks |
| Effingham Parkway | 2016 | 2025 | \$120,000,000 | 4% | I.F./SPLOST/GDOT/FED. | In Progress |
| Old River Road & I16 interchange | 2010 | 2021 | \$250,000 | 0% | FED/GDOT/SPLOST | Complete |
| Resurfacing | 2014 | 2024 | \$8,113,133 | 0% | SPLOST | Ongoing |
| Blue Jay Road & McCall | 2012 | 2021 | \$400,000 | 0% | SPLOST | Complete |

| | | | | | | |
|-----------------|--------------------|--|--|--|--|--|
| Public Facility | PARKS & RECREATION | | | | | |
|-----------------|--------------------|--|--|--|--|--|

Effingham County 2025-2029 Capital Improvement Element Update

| Service Area | COUNTYWIDE | | | | | |
|---------------------------------------------------|------------|----------|---------------|------|----------------|----------------|
| Project Description | Start Date | End Date | Cost Estimate | IF % | Funding Source | Status/Remarks |
| HWY 21 Recreation Complex/Gym Renovations Phase 1 | 2014 | 2023 | \$3,800,000 | 14% | I.F./SPLOST | Complete |
| Park Promenade/Ulmer Park | 2014 | 2017 | \$79,000 | | Pending | Cancelled. |

| Public Facility | SEWER | | | | | |
|----------------------------------------|---------------------------------|----------|---------------|------|----------------|-----------------------------------------------------|
| Service Area | UNINCORPORATED EFFINGHAM COUNTY | | | | | |
| Project Description | Start Date | End Date | Cost Estimate | IF % | Funding Source | Status/Remarks |
| Old Augusta Rd. | 2006 | 2017 | \$5,000,000 | 0% | Pending | Completed |
| Lift station #5, #11, #9 pump upgrades | 2014 | 2020 | \$270,000 | 0% | W/S fund | LS#5 Completed LS#9 Completed LS#11 Completed |
| Sprayfield upgrades | 2013 | 2024 | \$75,000 | 0% | W/S fund | Completed |

| Public Facility | WATER | | | | | |
|----------------------------------------------|---------------------------------|----------|---------------|------|----------------|----------------|
| Service Area | UNINCORPORATED EFFINGHAM COUNTY | | | | | |
| Project Description | Start Date | End Date | Cost Estimate | IF % | Funding Source | Status/Remarks |
| Loop from Greystone to Midland Rd. | 2014 | 2017 | \$680,000 | 0% | W/S fund | Complete |
| Loop from Emerald Plantation to Marlow Elem. | 2015 | 2021 | \$1,400,000 | 0% | W/S fund | In progress |
| County Line Booster Station | 2014 | 2021 | \$1,500,000 | 0% | W/S fund | Complete |