

State of Georgia
County of Effingham

RESOLUTION TO AMEND THE FY 2026 BUDGET

WHEREAS, the FY 2026 budget of Effingham County was adopted on June 17th 2025 and; WHEREAS, it is necessary to further amend said budget to reflect desired changes and; NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the County Effingham, Georgia that the following amendment be made:

DEPT	DEPT NAME	ACCT NAME	ACCT NO.	TYPE	AMOUNT	DESCRIPTION
021	FACILITIES & FLEE	OTHER EQUIPMENT	100-1565-021-54-2502	EXP	150,000	indoor & outdoor signs and signage for public building
021	FACILITIES & FLEE	OTHER EQUIPMENT	100-1565-021-54-2502	EXP	133,000	carry forward funding from FY25 for fixtures & furniture
021	FACILITIES & FLEE	CASH CARRY FORWARD	100-38-9015	FB	(283,000)	allocate fund balance for signage & furniture
025	PUBLIC WORKS	OTHER EQUIPMENT	270-4205-025-54-2502	EXP	40,000	carry forward funding from FY25 for wood chipper
025	PUBLIC WORKS	INSURANCE PREMIUMS	270-31-6201	REV	(40,000)	allocate add'l insurance premium tax for wood chipper
322	SPLOST 2021	BUILDINGS	322-1500-322-54-1300	EXP	27,000	carry forward funding from FY25 for admin building
322	SPLOST 2021	CASH CARRY FORWARD	322-38-9015	FB	(27,000)	allocate fund balance for admin building
337	TSPLOST 2023	ROAD INFRASTRUCTURE	337-4200-337-54-1401	EXP	815,000	Low Ground Rd engineering
337	TSPLOST 2023	ROAD INFRASTRUCTURE	337-4200-337-54-1401	EXP	(815,000)	reduce FY26 funding for Springfield-Egypt, contract
017	ECSO	OTHER SUPPLIES	100-3310-017-53-1702	EXP	5,000	GOHS grant expenses
017	ECSO	GA HIGHWAY SAFETY GF	100-33-1123	REV	(5,000)	GOHS grant revenue
					-	net entries

This amendment allocates funding for indoor and outdoor building signage, carries forward FY25 funding for furniture, a wood chipper, and the administration building construction as well as provides funding for Low Ground Road and the ECSO Governor's Office of Highway Safety grant.

Approved this _____ day of _____ 2025.

Attest:

 Stephanie D. Johnson, County Clerk

 Damon Rahn, Chairman