

Voice and Data Cost Analysis

Current Network and Voice Services by Vendor

Vendor	Totals no 911	Grand Totals	Phones and DSL	T1s and Other Inet	911 or Other
AT&T	846.33	6807.11	846.33	0	5960.78
Comcast	1153.03	1153.03	0	1153.03	0
Planters	1830.81	2080.81	1830.81	0	250
Windstream	8052.79	10621.43	4463.23	3589.56	2568.64
Total	11882.96	20662.38	7140.37	4742.59	8779.42

Future Network and Voice Services by Vendor

Vendor	Totals no 911	Grand Totals	Phones and DSL	T1s and Other Inet	911 or Other
AT&T	0.00	5960.78	0	0	5960.78
Comcast	631.70	631.7	0	631.7	0
Planters	10955.00	11205	2605	8350	250
Windstream	332.05	2900.69	332.05	0	2568.64
Total	11918.75	20698.17	2937.05	8981.7	8779.42

Towers	Clyo
900	300

LocNum	Location
1	Historic Courthouse
2	Judicial Complex
3	Building Inspectors office
4	Senior Center
5	Animal Shelter
6	Fleet Maintenance
7	Prison
8	Elections
9	Recreation Dept. Offices
10	Waste Water Treatment Plant
11	Sandhill Ball Park
12	Station 12: (Springfield)
13	EMS Site 1
14	EMS Site 3 – Goshen station
15	Sanitation / Fire Training
16	Hodgeville Fire Station
17	Station 13: (Guyton Temporary)
17	Station 13: (Guyton)
18	ECFR Station 3/ EMS Site 2 Marlow BlueJay
19	New Admin (Bank)
20	Clarence Morgan Complex
21	Clarence Morgan Complex Gym
22	M.A.C.C
23	ECFR Station 6/ EMS Site 4 Shawnee
24	Sheriff's Office
25	North Radio Tower
26	South Radio Tower
27	Landfill Tower
28	ECFR Station 1: Clyo
29	Health Dept.
30	ECFR Station 5: Meldrim
31	ECFR Station 9: Faulkville
32	Administration Office / UGA EXT.
32	T1's at Admin
33	Coroner Phone / Fax @ his House
34	Annex
35	Probation Office
36	Clyo Community Center / Rec. Dept.
37	ECFR Station 4: Central
38	ECFR Station 7: Mizpah
39	(Berryville) Foam Equipment Storage
40	Old Jail Museum
41	ECVB
X	Unknown
Totals	

Address	TTL Cost	Phone Cost	Inet Cost	ShTI Ph Cost
901 N Pine St. Springfield 31329	345.92	161.02	119.98	64.92
700 N Pine St. Springfield 31329	197.08	124.2		72.88
904 Pine St. Springfield 31329	20.7	20.7		
128 Stillwell Rd. Springfield 31329	125.91	75.92	49.99	
307 Highway 119 Springfield 31329	21.64			21.64
309 Highway 119 Springfield 31329	96.85	53.57		43.28
321 Highway 119 S. Springfield 31329	1.99			1.99
284 Highway 119 S. Springfield 31329	21.64	21.64		
808 Highway 119 Springfield 31329	43.28	21.64		21.64
805 Low Ground Rd. Guyton 31312	153.49	103.5	49.99	
300 Stagecoach Ave, Guyton, GA 31312	0			
1171 Hwy 119 N Springfield GA 31329	0			
285 First St. Ext. Springfield 31329	45.27			45.27
109 Goshen Commercial Park Drive Rincon 31326	325.18	91.72	233.46	
100 Recycle way Guyton 31312	39.91	18.27		21.64
905 Hodgeville Rd, Guyton, GA 31312	0			
306 Sixth Ave. Guyton GA 31312	93.14	43.19	49.95	
91 Springfield Ave. Gutyon GA 31312	0			
4342 Hwy. 17 South, Guyton, GA 31312	153.25	103.3	49.95	
804 S Laurel Springfield 31329	220.18	47.06		173.12
1750 Hwy 21 south , Springfield 31329	500		500	
1750 Hwy 21 south , Springfield 31329	42.86	42.86		
181 Recycle Way Guyton 31312	308.65	161.2	147.45	
4636 Hwy. 21 North, Springfield, GA 31329	256.11	166.16	89.95	
130 W. 1st Street Extension Springfield, GA 31329	806.51	111.6	44.99	64.92
Highway 21 North	510		510	
Highway 21 South	0			
241 public Safety Blvd Guyton 31312	0			
5624 Hwy. 119 North, Clyo, GA 31303	71.63	21.64	49.99	
802 Highway 119 Springfield 31329	52.63	52.63		
305 Fifth St, Meldrim, GA 31318	306.93	195.35	111.58	
737 Roebling Rd, Bloomingdale, GA 31302	504.06	409.99	94.07	
601 N Laurel Springfield 31329	2850.7	1985.32	119.76	31.7
	3079.56			3079.56
	31.7	31.7		
768 Highway 119 Springfield 31329	21.64	21.64		
902 Pine St. Springfield 31329	0			
545 Fair St. Clyo 31303	20.7	20.7		
139 Recycle Way, Guyton, GA 31312	100.85	50.9	49.95	
4401 Clyo-Kildare Rd, Clyo, GA 31303	74.25	74.25		
105 Union Springs Church Rd Clyo, Ga 31303	74.25	74.25		
1002 N. Pine St. Springfield 31329	25.89	25.89		
	97.62	52.63	44.99	
Unknown	240.99	240.99		
	11882.96	4625.43	2316.05	3642.56

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41	ECVB
Totals	

Address	TTL Cost	WindS Phn Cost	ShTI Ph Cost	Comcast Inet
901 N Pine St. Springfield 31329	448		8	
700 N Pine St. Springfield 31329	524		14	
904 Pine St. Springfield 31329	302		2	
128 Stillwell Rd. Springfield 31329	306		6	
307 Highway 119 Springfield 31329	302		2	
309 Highway 119 Springfield 31329	304		4	
321 Highway 119 S. Springfield 31329	302		2	
284 Highway 119 S. Springfield 31329	302		2	
808 Highway 119 Springfield 31329	302		2	
805 Low Ground Rd. Guyton 31312	376		6	
300 Stagecoach Ave, Guyton, GA 31312	300			
1171 Hwy 119 N Springfield GA 31329	300			
285 First St. Ext. Springfield 31329	306		6	
109 Goshen Commercial Park Drive Rincon 31326	302		2	
100 Recycle way Guyton 31312	302		2	
905 Hodgeville Rd, Guyton, GA 31312	300			
306 Sixth Ave. Guyton GA 31312	0			
91 Springfield Ave. Gutyon GA 31312	302		2	
4342 Hwy. 17 South, Guyton, GA 31312	304		4	
804 S Laurel Springfield 31329	351		16	
1750 Hwy 21 south , Springfield 31329	300			
1750 Hwy 21 south , Springfield 31329	335			
181 Recycle Way Guyton 31312	2848			
4636 Hwy. 21 North, Springfield, GA 31329	308		8	
130 W. 1st Street Extension Springfield, GA 31329	917		12	
Highway 21 North	0			
Highway 21 South	0			
241 public Safety Blvd Guyton 31312	0			
5624 Hwy. 119 North, Clyo, GA 31303	2		2	
802 Highway 119 Springfield 31329	52.63	52.63		
305 Fifth St, Meldrim, GA 31318	111.58			111.58
737 Roebling Rd, Bloomingdale, GA 31302	94.07			94.07
601 N Laurel Springfield 31329	434.05		8	426.05
	0			
	31.7	31.7		
768 Highway 119 Springfield 31329	2		2	
902 Pine St. Springfield 31329	0			
545 Fair St. Clyo 31303	20.7	20.7		
139 Recycle Way, Guyton, GA 31312	74.25	74.25		
4401 Clyo-Kildare Rd, Clyo, GA 31303	74.25	74.25		
105 Union Springs Church Rd Clyo, Ga 31303	0			
1002 N. Pine St. Springfield 31329	25.89	25.89		
	52.63	52.63		
	11918.75	332.05	112	631.7

Plant Phn Cost	Plant Net Cost	Plant Build Cost	Plant Spcl Cost
140	300		
210	300		
	300		
	300		
	300		
	300		
	300		
	300		
	300		
70	300		
	300		
	300		
	300		
	300		
	300		
	300		
	300		
	300		
	300		
	300		
35	300		
	300		
35	300		
1898	950		
	300		
105	800		
		38800	300
		38800	300
		38800	300
		405,000	300
2493	8350	521400	1200