

Staff Report

Subject: CRC Senior Meals Contract Amendment 2023-08.1
Author: Mark W. Barnes, Interim Finance Director
Department: Finance Department
Meeting Date: 1/3/23
Item Description: Consideration to approve FY 2023 CRC Senior Meals Contract Amendment 2023-08.1.

Summary Recommendation:

Staff is requesting consideration to approve FY 2023 CRC Senior Meals Contract Amendment 2023-08.1 for the FY 2023 award budget.

Executive Summary/Background:

1. The County has an existing contract with the Coastal Regional Commission (CRC) to provide for congregate and home delivered meals for fiscal year 2023.
2. The attached CRC contract amendment provides additional resources for the following:
 - Increase in ARPA home delivered meals funding in the amount of \$33,232.51.
 - Increase in ARPA congregate meals funding in the amount of 41,541.38.
3. The contract amendment is an overall budget increase of \$74,773.89.

Alternatives for Commission to Consider:

1. Approve the Amended Contract for FY 2023.
2. Provide Staff with Direction

Recommended Alternative:

Staff recommends Alternative number 1 – Approve the Amended Contract for FY 2023.

Other Alternatives: N/A

Department Review: Finance

Funding Source:

General Fund

Attachments:

CRC Contract Amendment 2023-08.1