

Staff Report

Subject: Public Works Services Agreement Amendment 7 for FY 2025

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Department: Public Works

Meeting Date: July 16, 2024

Item Description: Consideration to approve Amendment 7 to EOM Operations contract to perform Public Works related tasks.

Summary Recommendation: Approval of Amendment 7 with EOM Operations to perform Public Works related tasks.

Executive Summary/Background:

- The County has utilized consultant services for Public Works support. Since 2015, EOM Operations has performed these tasks. Public Works Operations Management Services include the County's department of Public Works, Fleet Maintenance, Water Distribution and Wastewater Collections and Treatment.
- The current contract was approved on June 20, 2017.
- Amendment 1 dated August 7th, 2018; Amendment 2 dated August 20th, 2019; Amendment 3 dated September 15th, 2020; Amendment 4 dated October 19th, 2021; Amendment 5 dated June 21, 2022. And Amendment 6 dated July 18th, 2023.
- Operations Amendment 7 adds the additional lift stations and increases/decreases as listed below.
 1. Water/Sewer \$576,810 (increased in budget was \$554,625)
 2. WWTP \$343,486 (increased in budget was \$330,275)
 3. Public Works \$1,380,210 (increased in budget was \$1,327,125)
 4. Ash Roads \$195,000 no change
 5. Fleet \$306,800 (decreased units was \$390,000)
- For FY 2025, County staff is recommending Public Works services be performed via contract with EOM Operations. This assures timely and complete services to the community in the most cost-effective manner.
- Funding is approved in the FY 2025 budget.

Alternatives for Commission to Consider

1. Approve Amendment 7 for the extension of Public Works services for FY 2025 for EOM Operations.
2. Take no action.

Recommended Alternative: 1

Other Alternatives: 2

Department Review: Public Works

Funding Source: General Fund & Special Funds.

Attachments:

1. EOM Operations Contract June 20, 2017 with Amendment 1 through 6.
2. FY 2025 Amendment 7 proposal.