Staff Report

Subject: Consideration to renew the intergovernmental agreement between the Effingham County School District, Effingham County BOC and the Effingham County Sheriff's Office for FY25.
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Department: Purchasing / ECSO
Meeting Date: June 18, 2024
Item Description: Consideration to renew the intergovernmental agreement between the Effingham County School District, Effingham County BOC and the Effingham County Sheriff's Office for FY25.

Summary Recommendation: Staff recommends renewal of the intergovernmental agreement between the Effingham County School District, Effingham County BOC and the Effingham County Sheriff's Office for FY25

Executive Summary/Background:
- Unfortunately school violence is a key issue in today's society. There is a need for proactive planning for preventing future school violence. This agreement shows the commitment to collaboration between government entities to help protect children.
- The Agreement commenced in 2018 and allows for annual renewals from July 1 to June 30 each year unless 60 days written notice if given by either party.
- The FY25 projected personnel budget is $1,192,213.00 for 14 SROs (mix of FT and PT)
    a. BOE share 75%= $894,160.00
    b. BOC share 25% = $298,053.00
  The amount billed is based on actual expenses, so this number could fluctuate if there are open positions in the department.
- The agreement has been previously reviewed and approved by the County Attorney.

Alternatives for Commission to Consider:
1. Board approval to allow the intergovernmental agreement between the Effingham County School District, Effingham County BOC and the Effingham County Sheriff's Office to renew for fiscal year 25.
2. Do not renew the intergovernmental agreement between the Effingham County School District, Effingham County BOC and the Effingham County Sheriff's Office for fiscal year 25.

Recommended Alternative: 1
Other Alternatives: 2
Department Review: Purchasing / ECSO
Funding Source: Department 17.
Attachments: Agreement