

Staff Report

Subject: Civil Engineering consulting services for FY 2023
Author: Eric W Larson, Assistant County Manager
Department: Development Services
Meeting Date: June 21, 2022
Item Description: Consideration to approve Task Order 5 for EOM Operations to perform civil engineering related tasks.

Summary Recommendation: Approval of Task Order 5 with EOM Operations to perform civil engineering related tasks. For FY 2023, the scope of services will include Development services plan review, capital improvement program assistance, and project inspections.

Executive Summary/Background:

- The County has utilized consultant and contractor services for Public Works related Engineering support. Since 2018, EOM Operations has performed these tasks.
- The most recent agreement was approved on September 15, 2020 for FY 20-21.
- The agreement was extend via Amendment #1 on October 19, 2021 for FY 21-22.
- For FY 2022-2023, County staff is recommending Public Works related Engineering services be perform via contract with EOM Operations. This assures timely and complete services to the community in the most cost effective manner.
- Task Order 5 is \$252,288.00. Funding is approved in the FY 2023 budget.

Alternatives for Commission to Consider

1. Approve Task Order 5 for Civil Engineering Consulting services for FY 2023 for EOM Operations.
2. Reject Task Order 5. Request that EOM Operations submit a revised agreement.
3. Reject the Task Order 5. The County staff will be required to perform these tasks in-house. Significant investment in staffing would be immediately required.
4. Reject the Task Order 5. Direct staff to advertise for a contractor to perform some or all of the Engineering related tasks.

Recommended Alternative:

Board approval for Alternate 1, approve the FY 2023 Task Order 5 extension with EOM Operations.

Other Alternatives:

Alternate 2, Alternate 3, Alternate 4, Table, or take no action.

Department Review: Development Services

Funding Source: Development Services Budget

Attachments:

1. EOM Operations Master Services Agreement dated September 15, 2020.
2. EOM Operations Task Order #1 dated September 15, 2020.
3. EOM Operations Task Order #1 extension (aka Task Order #2) dated October 19, 2021
4. FY 2023 Task Order 5 proposal