

Staff Report

Subject: Watershed Protection Plan implementation FY 2023
Author: Eric W Larson, Assistant County Manager
Department: Development Services
Meeting Date: June 21, 2022
Item Description: Consideration to approve Task Order 7 for EOM Operations to perform MS4 related tasks to assure implementation with the County's Watershed Protection Plan.

Summary Recommendation: Approval of Task Order 7 with EOM Operations to perform related tasks per the approved Watershed Protection Plan for Effingham County. For FY 2023, the scope of services is defined to assure all permit tasks are performed for compliance.

Executive Summary/Background:

- The County is required to have a Watershed Protection Plan as part of the Waste Water Treatment Plant discharge permit. Since 2020, EOM Operations has performed related tasks, including sampling, screening, and annual reporting.
- A master services agreement with EOM Operations was executed on September 15, 2020.
- Watershed Protection Plan services were performed via Task Order 4 on October 19, 2021 for FY 21-22.
- For FY 2022-2023, County staff is recommending that plan activities, as defined by the attached proposal, be performed via contract with EOM Operations. This assures timely and full compliance with the WPP in the most cost effective manner.
- Task Order 7 is \$27,500.00. Funding is approved in the FY 2023 budget.

Alternatives for Commission to Consider

1. Approve Task Order 7 for WPP services for FY 2023 for EOM Operations.
2. Reject Task Order 7. Request that EOM Operations submit a revised agreement.
3. Reject the Task Order 7. The County staff will be required to perform these tasks in-house. Significant investment in staffing would be immediately required.
4. Reject the Task Order 7. Direct staff to advertise for a contractor to perform some or all of the Engineering related tasks.

Recommended Alternative:

Board approval for Alternate 1, approve the FY 2023 Task Order 7 extension with EOM Operations.

Other Alternatives:

Alternate 2, Alternate 3, Alternate 4, Table, or take no action.

Department Review: Public Works

Funding Source: WWTP Budget

Attachments:

1. EOM Operations Master Services Agreement dated September 15, 2020.
2. EOM Operations Task Order #4 dated October 19, 2021.
3. FY 2023 Task Order 7 proposal