

**State of Georgia  
County of Effingham**

**RESOLUTION TO AMEND THE FY 2026 BUDGET**

WHEREAS, the FY 2026 budget of Effingham County was adopted on June 17<sup>th</sup> 2025 and; WHEREAS, it is necessary to further amend said budget to reflect desired changes and; NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the County Effingham, Georgia that the following amendment be made:

DEPT	DEPT NAME	ACCT NAME	ACCT NO.	TYPE	AMOUNT	DESCRIPTION
025	Public Works	Operating Supplies	270-4205-025-53-1102	EXP	300,000	sinkhole repairs
025	Public Works	Insurance Premiums	270-31-6201	REV	(300,000)	allocate insurance premium tax revenue to sinkholes
021	Public Facilities	Utilities	100-1565-021-53-1210	EXP	104,000	adjust FY26 utilities budet to match FY25 actuals
021	Public Facilities	R&M - General (Buildings)	100-1565-021-52-2202	EXP	22,000	mold remediation of archived documents
021	Public Facilities	TAVT	100-31-1311	REV	(126,000)	allocate TAVT revenue for utilities
274	Medical Indigent	Hospital Disbursement	274-5110-274-57-2015	EXP	1,800,000	disbursement to hospital for CT scan machine
274	Medical Indigent	Cash Carry Forward	274-38-9015	FB	(1,800,000)	allocate medical indigent fund balance for CT scan
030	Parks & Landscapes	Other Equipment	270-6220-030-54-2502	EXP	48,440	landscape equipment
030	Parks & Landscapes	Sale of Surplus	270-39-2101	REV	(48,440)	allocating surplused equipment revenue to new equipm
136	I.T.	Other Equipment	322-1500-322-54-2502	EXP	35,000	install/update Meldrim Park camera system
136	I.T.	Interest on Investment	322-36-1005	REV	(35,000)	allocate revenues to parks camera system
322	SPLOST VI	Buildings	322-1500-322-54-1300	EXP	42,500	library building pre-design contract
322	SPLOST VI	Interest on Investment	322-36-1005	REV	(42,500)	allocate revenues to library contract
					-	net zero entries

This amendment allocates funding for sinkhole repairs, public building utilities, archived document damage remediation, Effingham Hospital System’s advanced CT scan machine, landscape equipment, park security upgrades, and the new library pre-design contract.

Approved this \_\_\_\_\_ day of \_\_\_\_\_ 2026.

Attest:

\_\_\_\_\_  
Stephanie D. Johnson, County Clerk

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Damon Rahn, Chairman