

**State of Georgia
County of Effingham**

RESOLUTION TO AMEND THE FY 2026 BUDGET

WHEREAS, the FY 2026 budget of Effingham County was adopted on June 17th 2025 and; WHEREAS, it is necessary to further amend said budget to reflect desired changes and; NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the County Effingham, Georgia that the following amendment be made:

DEPT	DEPT NAME	ACCT NAME	ACCT NO.	TYPE	AMOUNT	DESCRIPTION
105	WATER & SEWER	CAPITAL LEASE PRINCIPAL	505-4441-105-58-1200	EXP	10,080	envelope machine moved to Water from Clerk of Court
105	WATER & SEWER	OPERATING LINE MAINT	505-4441-105-53-1102-3	EXP	(10,080)	envelope machine moved to Water from Clerk of Court
007	COURT SERVICES	SUPERIOR COURT BUDGET	100-2150-007-52-1204	EXP	55,274	updated Ogeechee Circuit budget request
007	COURT SERVICES	TAVT	100-31-1311	REV	(55,274)	allocate TAVT revenue for Ogeechee Circuit
014	HUMAN RESOURCE	COMPUTER MAINT. AGREEMENT	100-1540-014-52-2208	EXP	22,500	software contract for TrueComp
014	HUMAN RESOURCE	UNIFORMS	100-1540-014-53-1701	EXP	1,000	logo'd items for HR staff with approved branding
014	HUMAN RESOURCE	TAVT	100-31-1311	REV	(23,500)	allocate TAVT revenue for HR budget items
					-	net zero entries

This amendment allocates funding for the movement of the envelope folding machine out of the Judicial Complex and into Water & Sewer, the TrueComp software contract, HR uniforms, and the Ogeechee Judicial Circuit.

Approved this _____ day of _____ 2026.

Attest:

Stephanie D. Johnson, County Clerk

Damon Rahn, Chairman