

Staff Report

Subject: Coastal Regional Commission Area Agency on Aging Meal Contract #2025-08
Author: Mark W. Barnes, Finance Director
Department: Finance
Meeting Date: 10/1/24
Item Description: Consideration to approve Coastal Regional Commission (CRC) Area Agency on Aging (AAA) Contract #2025-08 for FY 2025.

Summary Recommendation:

Staff recommends approval of the CRC AAA Contract #2025-08 for the provision of services and meals to our elderly population.

Executive Summary/Background:

Each year the County renews a contract with Coastal Regional Commission of Georgia Area Agency on Aging to be the provider of Aging Services meals to our Senior Citizens in Effingham County. This funding source plays a significant role in the County's ability to serve warm meals to the elderly population of Effingham County.

1. The contract provides federal and state funding to serve congregate and home-delivered meals.
2. The contract shows:
 - A total funding budget, from all sources, of \$239,135.80.
 - Federal funding of \$123,263.60.
 - State funding of \$78,655.80.
 - Required match of \$14,501.60.
 - Program income and other local funding of \$22,714.80.

Alternatives for Commission to Consider:

1. Approve the CRC AAA Contract #2025-08.
2. Do not approve CRC AAA Contract #2025-08.
3. Provide Staff with Direction

Recommended Alternative:

Staff recommends Alternative number 1 – Approve the CRC AAA Contract #2025-08.

Other Alternatives: N/A

Department Review: Finance

Funding Source:

Funding is as noted from Federal and State funding. Required match is included in the FY 2025 Budget.

Attachments:

CRC Contract #2025-08 documents