

**State of Georgia
County of Effingham**

RESOLUTION TO AMEND THE FY2022-2023 BUDGET

WHEREAS, the FY 2023 budget of Effingham County was adopted on June 21st, 2022 and; WHEREAS, it is necessary to further amend said budget to reflect desired changes and; NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the County Effingham, Georgia that the following amendment be made:

DEPT	DEPT NAME	ACCT NAME	ACCT NO.	AMOUNT	DESCRIPTION
020	Effingham EMA	R & M - GENERAL (EQUIPMENT)	100-3100-020-52-2203	23200.00	to allocate funds for radio tower generator
020	Effingham EMA	SALES TAX (LOCAL)	100-31-3100	-23200.00	to allocate funds for radio tower generator
322	SPLOST 2021	WWTP 2.0 MGD	322-4441-322-54-1400	400000.00	to fund new WWTP design
322	SPLOST 2021	ARPA LOCAL FISCAL RECOVERY F	322-33-2100	-400000.00	to fund new WWTP design
117	SCHOOL OFFICERS	SALARIES	100-3310-117-51-1100	295436.70	to allocate funds for new SROs
117	SCHOOL OFFICERS	OVERTIME	100-3310-117-51-1300	19935.00	to allocate funds for new SROs
117	SCHOOL OFFICERS	MEDICAL/LIFE SUPPLEMENTAL	100-3310-117-51-2101	1624.80	to allocate funds for new SROs
117	SCHOOL OFFICERS	HEALTH INSURANCE	100-3310-117-51-2102	129380.97	to allocate funds for new SROs
117	SCHOOL OFFICERS	PAYROLL TAXES	100-3310-117-51-2200	24125.94	to allocate funds for new SROs
117	SCHOOL OFFICERS	RETIREMENT	100-3310-117-51-2401	18922.30	to allocate funds for new SROs
117	SCHOOL OFFICERS	UNEMPLOYMENT	100-3310-117-51-2600	175.75	to allocate funds for new SROs
117	SCHOOL OFFICERS	WORKMEN'S COMPENSATION	100-3310-117-51-2700	883.04	to allocate funds for new SROs
017	ECSO	UNIFORMS	100-3310-017-53-1701	20000.00	to allocate funds for new SROs
117	SCHOOL OFFICERS	SALES TAX (LOCAL)	100-31-3100	-510484.50	to allocate revenues for new SROs
					0.00 net entries

This amendment allocates funding for the radio tower generator, the new WWTP design, and the additional school resource officers approved during FY 2023.

Approved this _____ day of _____ 2023.

Attest:

Stephanie D. Johnson, County Clerk

Wesley M. Corbitt, Chairman