

Staff Report

Subject: FY 2023 Budget Calendar
Author: Mark W. Barnes, Finance Director
Department: Finance Department
Meeting Date: 3/15/2022
Item Description: Consideration to approve Effingham County's FY 2023 budget calendar.

Summary Recommendation:

Staff is requesting approval of the FY 2023 budget calendar

Executive Summary:

The County currently uses specific guidelines to meet state requirement with regard to producing the annual budget, and as such seeks to ensure all departments are aware of the requirements and timeline. The calendar supports the development of the FY 2023 (July 1, 2022 – June 30, 2023) fiscal year budget.

Background:

1. The adoption of this calendar will provide each participant a deadline for submission of their pertinent budget items.
2. This will provide an overall defined structure and timeline.
3. The budget must be finalized before the new fiscal year begins to ensure compliance with state law and to maintain a balanced budget.

Alternatives for Commission to Consider:

1. Approve the FY 2023 budget calendar
2. Do not approve the FY 2023 budget calendar
3. Provide staff with direction

Recommended Alternative:

Staff recommends Alternative number 1 – Approval of the FY 2023 budget calendar

Other Alternatives:

N/A

Department Review: *(list departments)*

Finance

Funding Source:

No funding needed

Attachments:

1. FY 2023 budget calendar