

Staff Report

Subject: Public Works Services Agreement Amendment 8 for FY 2026

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Department: Public Works

Meeting Date: June 17, 2025

Item Description: Consideration to approve Amendment 8 to EOM Operations contract to perform Public Works related tasks for FY 2026

Summary Recommendation: Approval of Amendment 8 with EOM Operations to continue providing Public Works Operations Management Services under updated terms reflecting FY 2026 budget adjustments and service enhancements.

Executive Summary/Background:

Effingham County has contracted with EOM Operations for Public Works support services since 2015. These services cover Public Works, Fleet Maintenance, Water Distribution, and Wastewater Collections and Treatment. The original agreement was executed on June 20, 2017, with subsequent amendments each fiscal year.

Amendment 8 introduces several updates:

1. Adjusts departmental operating limits to align with the FY 2025–2026 approved budget, requiring EOM to provide monthly budget accounting.
2. Increases the annual base fee from \$2,797,025.00 to \$2,889,048.00.
3. Updates section 2.3.5 to include additional lift stations incorporated into the county's system.
4. Authorizes EOM to perform asphalt crack seal services using County-provided equipment at a daily rate of \$1,000 for a two-person crew.

These changes enhance service coverage and accountability, ensuring continued operational efficiency and infrastructure maintenance.

Alternatives for Commission to Consider

1. Approve Amendment 8 for the continuation and modification of Public Works services for FY 2026 with EOM Operations..
2. Take no action.

Recommended Alternative: 1

Other Alternatives: 2

Department Review: Public Works, Finance, Engineering, Procurement

Funding Source: General Fund & Special Funds.

Attachments:

1. EOM Operations Contract June 20, 2017 with Amendment 1 through 7.
2. FY 2026 Amendment 8 proposal.