

State of Georgia
County of Effingham

RESOLUTION TO AMEND THE FY2021-2022 BUDGET

WHEREAS, the FY 2021-2022 budget of Effingham County was adopted on June 15th, 2021 and; WHEREAS, it is necessary to further amend said budget to reflect desired changes and; NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the County Effingham, Georgia that the following amendment be made:

DEPT	DEPT NAME	ACCT NAME	ACCT NO.	AMOUNT	DESCRIPTION
011	COUNTY COMMISSIONERS	OPERATING LEASES/RENTAL COPIER	100-1130-011-52-2321	3600.00	to allocate funding for copy machine change
011	COUNTY COMMISSIONERS	SALES TAX (LOCAL)	100-31-3100	-3600.00	to allocate sales tax revenue for copy machine
014	HUMAN RESOURCES	OPERATING LEASES/RENTAL COPIER	100-1540-014-52-2321	750.00	to allocate funding for copy machine change
014	HUMAN RESOURCES	SALES TAX (LOCAL)	100-31-3100	-750.00	to allocate sales tax revenue for copy machine
021	FACILITIES MAINTENANCE	ADMINISTRATIVE BUILDING PROJEC	100-1565-021-54-1306	485000.00	to allocate change orders, furniture, & carry over prior year
021	FACILITIES MAINTENANCE	CASH CARRY FORWARD	100-38-9015	-485000.00	to allocate sales tax revenue for admin building
037	SPLOST ROADS	LMIG 2022 ROAD PROJECTS	321-4207-037-54-2527	1284932.38	to allocate LMIG funding for LMIG 2022 projects
037	SPLOST ROADS	DEPT OF TRANSPORTATION	321-33-4217	-988409.52	to allocate LMIG revenue from GDOT
037	SPLOST ROADS	SPLOST	321-31-3205	-296522.86	to allocate SPLOST revenue for LMIG matching funds
039	SPLOST RECREATION	MCCALL PARK	321-6130-039-54-1252	36000.00	to allocate funding for Change Order #3
039	SPLOST RECREATION	SPLOST	321-31-3205	-36000.00	to allocate SPLOST revenue for McCall Park change order
272	DEVELOPMENT SERVICES	SALARIES	272-7401-024-51-1100-1	41000.00	to allocate funds for Dev Svcs Director for six months
272	DEVELOPMENT SERVICES	MEDICAL/LIFE INSURANCE	272-7401-024-51-2101-1	162.48	to allocate funds for Dev Svcs Director for six months
272	DEVELOPMENT SERVICES	HEALTH INSURANCE	272-7401-024-51-2102-1	12629.76	to allocate funds for Dev Svcs Director for six months
272	DEVELOPMENT SERVICES	PAYROLL TAXES	272-7401-024-51-2200-1	3136.50	to allocate funds for Dev Svcs Director for six months
272	DEVELOPMENT SERVICES	RETIREMENT	272-7401-024-51-2401-1	2460.00	to allocate funds for Dev Svcs Director for six months
272	DEVELOPMENT SERVICES	UNEMPLOYMENT	272-7401-024-51-2600-1	35.15	to allocate funds for Dev Svcs Director for six months
272	DEVELOPMENT SERVICES	WORKMEN'S COMPENSATION	272-7401-024-51-2700-1	127.10	to allocate funds for Dev Svcs Director for six months
272	DEVELOPMENT SERVICES	BUILDING PERMITS	272-32-3100	-59550.99	to allocate permit revenues for new position
				0.00	net entries

The amendment affects multiple departments. It reflects revenue awarded for multiple grants, capital project change orders, approved software and communications contracts, the Georgia Forestry Commission stipend, and the purchase of additional water meters. This amendment is an overall increase to the budget.

Approved this _____ day of _____ 2022.

Attest:

Stephanie D. Johnson, County Clerk

Wesley M. Corbitt, Chairman