

**State of Georgia
County of Effingham**

RESOLUTION TO AMEND THE FY 2026 BUDGET

WHEREAS, the FY 2026 budget of Effingham County was adopted on June 17th 2025 and; WHEREAS, it is necessary to further amend said budget to reflect desired changes and; NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the County Effingham, Georgia that the following amendment be made:

DEPT	DEPT NAME	ACCT NAME	ACCT NO.	TYPE	AMOUNT	DESCRIPTION
008	Elections	Utilities	100-1410-008-53-1210	EXP	1,500	adjust utilities projection
015	Finance	Utilities	100-1510-015-53-1210	EXP	100	adjust utilities projection
021	Facilities Maintenance	Utilities	100-1565-021-53-1210	EXP	50,000	adjust utilities projection
020	EMA	Utilities	100-3100-020-53-1210	EXP	500	adjust utilities projection
018	ECSO - Jail	Utilities	100-3326-018-53-1210	EXP	12,000	adjust utilities projection
016	Prison	Utilities	100-3420-016-53-1210	EXP	50,000	adjust utilities projection
019	EMS	Utilities	100-3601-019-53-1210	EXP	5,500	adjust utilities projection
026	DFACS	Utilities	100-5460-026-53-1210	EXP	3,800	adjust utilities projection
032	Senior Center	Utilities	100-5520-032-53-1210	EXP	1,000	adjust utilities projection
100	General Fund, multipl	Interest on Investment	100-36-1005	REV	(124,400)	allocate investment earnings to utilities
035	E911	Utilities	215-3800-035-53-1210	EXP	5,000	adjust utilities projection
035	E911	Interest on Investment	215-36-1005	REV	(5,000)	allocate investment earnings to utilities
029	Recreation	Utilities	270-6110-029-53-1210	EXP	29,000	adjust utilities projection
029	Recreation	Interest on Investment	270-36-1005	REV	(29,000)	allocate investment earnings to utilities
055	Fire & Rescue	Utilities	271-3510-055-53-1210	EXP	18,500	adjust utilities projection
055	Fire & Rescue	Interest on Investment	271-36-1005	REV	(18,500)	allocate investment earnings to utilities
105	Water & Sewer	Utilities	505-4441-105-53-1210	EXP	27,000	adjust utilities projection
105	Water & Sewer	Interest on Investment	505-36-1005	REV	(27,000)	allocate investment earnings to utilities
019	EMS	Training, Schools, & Semi	100-3601-019-52-3702	EXP	12,000	newly-approved certification program
019	EMS	Interest on Investment	100-36-1005	REV	(12,000)	allocate investment earnings to EMS training
009	Juvenile Court	Health Insurance	100-2600-009-51-2102	EXP	3,600	Effingham's share of Juvenile Court judge's insurance
009	Juvenile Court	Interest on Investment	100-36-1005	REV	(3,600)	allocate investment earnings for this insurance
011	Commissioners	Advertisement	100-1130-011-52-3301	EXP	5,500	funding for legal notices & required advertisements
011	Commissioners	Computer Maint. Agreem	100-1130-011-52-2208	EXP	10,000	adjust budget for agenda software from Granicus
011	Commissioners	Interest on Investment	100-36-1005	REV	(15,500)	allocate investment earnings for ads and software
					-	net zero entries

This amendment allocates funding for utility adjustments across the county, the EMS training program, and other miscellaneous adjustments.

Approved this _____ day of _____ 2026.

Attest:

Stephanie D. Johnson, County Clerk

Damon Rahn, Chairman