

Staff Report

Subject: CRC Contract Amendment 2022-08.3
Author: Mark W. Barnes, Finance Director
Department: Finance
Meeting Date: 6/7/22
Item Description: Consideration to approve FY22 CRC Contract Amendment 2022-08.3.

Summary Recommendation:

Staff is requesting consideration to approve FY22 CRC Contract Amendment 2022-08.3 for the 2021/2022 budget.

Executive Summary/Background:

1. The County has an existing contract with the Coastal Regional Commission (CRC) to provide for congregate and home delivered meals for fiscal year 2022.
2. The attached CRC contract amendment provides additional resources for the following:
 - Decrease in CBS-State Home Delivered Meals funding in the amount of \$4,167.
 - Decrease in NSIP-State Home Delivered Meals funding in the amount of \$8,557.
 - Decrease in CBS-State Congregate meals funding in the amount of \$3,227.
 - Decrease in Title III C1 Congregate meals funding in the amount of \$30,000
3. The contract amendment is an overall budget decrease of \$45,951.00.

Alternatives for Commission to Consider:

1. Approve the amended contract for 2021-2022.
2. Provide staff with direction

Recommended Alternative:

Staff recommends alternative number 1 – approve the amended contract for 2021-2022.

Other Alternatives: N/A

Department Review: Finance

Funding Source:

General Fund

Attachments:

CRC Contract Amendment 2022-08.3.