

State of Georgia
County of Effingham

RESOLUTION TO AMEND THE FY 2024 BUDGET

WHEREAS, the FY 2024 budget of Effingham County was adopted on June 6th, 2023 and; WHEREAS, it is necessary to further amend said budget to reflect desired changes and; NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the County Effingham, Georgia that the following amendment be made:

DEPT	DEPT NAME	ACCT NAME	ACCT NO.	AMOUNT	DESCRIPTION
041	SPLOST EQUIPMENT	LOADER	321-4970-041-54-2215	13800.00	to fund attachment for new loader
041	SPLOST EQUIPMENT	CASH CARRY FORWARD	321-13-4201	-13800.00	to fund attachment for new loader
061	WWTP	OTHER EQUIPMENT	505-4320-061-54-2501	20000.00	to fund HVAC replacement at WWTP
061	WWTP	WWTP COST RECOVERY FEE	505-34-4212-3	-20000.00	to fund HVAC replacement at WWTP
030	PARKS & LANDSCAPES	OTHER EQUIPMENT	270-6220-030-54-2502	3600.00	to supplement existing funding for mowers
030	PARKS & LANDSCAPES	CASH CARRY FORWARD ROADS	270-38-9015-1	-3600.00	to supplement existing funding for mowers
016	PRISON	OTHER EQUIPMENT	100-3420-016-54-2502	9000.00	to fund oven replacement at prison
016	PRISON	CASH CARRY FORWARD	100-13-4201	-9000.00	to fund oven replacement at prison
007	COURT SERVICES	OGEECHEE SUP CT CIRCUIT COST	100-2150-007-52-1204	58066.49	to adjust Ogeechee Circuit to final court budget
007	COURT SERVICES	CASH CARRY FORWARD	100-13-4201	-58066.49	to adjust Ogeechee Circuit to final court budget
				0.00	net entries

This amendment allocates funding for the HVAC replacement at the WWTP, Public Works loader attachment, prison commercial oven replacement, Parks & Landscapes mowers, and Ogeechee Circuit court costs.

Approved this _____ day of _____ 2023.

Attest:

Stephanie D. Johnson, County Clerk

Wesley M. Corbitt, Chairman