Staff Report

Subject: Coastal Regional Commission Area Agency on Aging Meal

Contract #2024-08

Author: Jody Jones, Grants Coordinator presented by Mark W. Barnes,

Finance Director

Department: Finance **Meeting Date:** 8/15/23

Item Description: Consideration to approve Coastal Regional Commission (CRC)

Area Agency on Aging (AAA) Contract #2024-08 for FY 2024.

Summary Recommendation:

Staff is requesting approval of the CRC AAA Contract #2024-08 for the provision of services and meals to our elderly population.

Executive Summary/Background:

Each year the County renews a contract with Coastal Regional Commission of Georgia Area Agency on Aging to be the provider of Aging Services meals to our Senior Citizens in Effingham County. This funding source plays a significant role in the County's ability to serve warm meals to the elderly population of Effingham County.

- The contract provides federal and state funding to serve congregate and homedelivered meals.
- 2. The contract shows:
 - A total funding budget, from all sources, of \$253,356.03.
 - Federal funding of \$134,578.84.
 - State funding of \$79,321.40.
 - Required match of \$15,832.81.
 - Program income and other local funding of \$23,655.10.

Alternatives for Commission to Consider:

- 1. Approve the CRC AAA Contract #2024-08.
- 2. Do not approve CRC AAA Contract #2024-08.
- 3. Provide Staff with Direction

Recommended Alternative:

Staff recommends Alternative number 1 – Approve the CRC AAA Contract #2024-08.

Other Alternatives: N/A

Department Review: Finance

Funding Source:

Funding is as noted from Federal and State funding. Required match is included in the FY 2024 Budget.

Attachments:

CRC Contract #2024-08 documents