

State of Georgia
County of Effingham

RESOLUTION TO AMEND THE FY 2025 BUDGET

WHEREAS, the FY 2025 budget of Effingham County was adopted on June 18th 2024 and; WHEREAS, it is necessary to further amend said budget to reflect desired changes and; NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the County Effingham, Georgia that the following amendment be made:

DEPT	DEPT NAME	ACCT NAME	ACCT NO.	TYPE	AMOUNT	DESCRIPTION
030	PARKS & LANDSCAP R&M - GENERAL	(GROUND	270-6220-030-52-2204	EXP	57,000	CEM COMPLEX PAINTING
030	PARKS & LANDSCAP	IN LIEU OF TAX\ FROM ID	270-31-1197	REV	(57,000)	PILOT REVENUE FROM IDA
272	DEVELOPMENT SER\ OTHER EQUIPMENT		272-7401-024-54-2502	EXP	14,000	CODE ENFORCEMENT BODY CAMS
272	DEVELOPMENT SER\ BUILDING PERMITS		272-32-3100	REV	(14,000)	ALLOCATE PERMIT REVENUE FOR BODY CAMS
030	PARKS & LANDSCAP	CONSULTANT	270-6220-030-52-1101	EXP	200,000	COUNTY RECREATION MASTER PLANNING
030	PARKS & LANDSCAP	IN LIEU OF TAX\ FROM ID	270-31-1197	REV	(200,000)	ALLOCATE PILOT REVENUE
055	FIRE	PUBLIC FIRE & LIFE SAFETY	271-3510-055-52-3700	EXP	1,600	REPLACE FIRE EDUCATION MASCOT UNIFORM
055	FIRE	FIRE DONATIONS	271-37-1100	REV	(1,600)	ALLOCATE SPRINGFIELD OAKS CHURCH DONATION
055	FIRE	OPERATING SUPPLIES	271-3510-055-53-1102	EXP	7,020	REPLACE FIRE FIGHTING FOAM
055	FIRE	MISCELLANEOUS REVENUE	271-38-9005	REV	(7,020)	BILLING DRT FOR FIRE FIGHTING FOAM
					-	net entries

This amendment allocates funding for repainting at CEM, for master planning county recreation facilities, for code enforcement body cameras, and a generous donation from Springfields Oak Church to Fire & Rescue.

Approved this _____ day of _____ 2025.

Attest:

Stephanie D. Johnson, County Clerk

Damon Rahn, Chairman