

RESOLUTION NO. 2022-06

A RESOLUTION OF THE CITY OF EDGEWOOD, ORANGE COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR THE FISCAL YEAR 2022/2023, BEGINNING OCTOBER 1, 2022 AND ENDING SEPTEMBER 30, 2023; AND PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, the City Council of the City of Edgewood, Orange County, Florida considered an annual budget for the next ensuing fiscal year beginning October 1, 2022, and ending September 30, 2023; and

WHEREAS, a public hearing was held on September 6, 2022, and September 20, 2022, as required by *Florida Statute* 200.065, to consider the budget, and all persons desiring to voice objections or make comments upon said budget were given an opportunity to do so.

WHEREAS, the City of Edgewood, Orange County, Florida set forth the appropriations and revenue estimate for its budget for the Fiscal Year 2022/2023 in the amount of **\$4,682,585**.

NOW, THEREFORE, BE IT ENACTED by the City Council of the City of Edgewood, Orange County, Florida, as follows:

Section 1. The City Council of the City of Edgewood, pursuant to its *Charter* and *Florida Statutes* does hereby adopt the attached (Exhibit "A") annual operating budget for Fiscal Year 2022/2023.

Section 2. This Resolution shall take effect immediately upon its adoption.

PASSED AND ADOPTED by the City Council of the City of Edgewood, Orange County, Florida at a public hearing on the 20th day of September 2022.

John Dowless, Mayor

Richard Alan Horn, Council President

Ben Pierce
Council Member

Lee Chotas
Council Member

Chris Rader
Council Member

Susan Lomas
Council Member

ATTEST:

Sandra Riffle, CMC, CBTO
Interim City Clerk

EXHIBIT "A"
FINAL BUDGET
FISCAL YEAR 2022/2023

	General Fund	Roads & Streets	Total City- wide
REVENUES GENERAL FUND	3,957,023.00	-	3,957,023.00
REVENUES ROADS & STREETS	-	135,623.00	135,623.00
TRANSFER FROM GENERAL FUND	-	308,659.00	308,659.00
USE OF APRA CARRYFORWARD- R&S FUND	-	-	-
USE OF APRA CARRYFORWARD- GENERAL FUND	-	-	-
TOTAL REVENUES	3,957,023.00	444,282.00	4,401,305.00
EXPENDITURES			
CITY HALL	257,656.00	-	257,656.00
POLICE DEPARTMENT	2,018,550.00	-	2,018,550.00
MUN.INS./IT/GRANTS/CONTRACTS/CONSULTANTS	1,643,838.00	-	1,643,838.00
STORMWATER/CONTRACTUAL	9,600.00	-	9,600.00
ROADS AND STREETS	-	351,921.00	351,921.00
TRANSFER GF REVENUES TO R&S	308,659.00	-	308,659.00
TOTAL EXPENDITURES	4,238,303.00	351,921.00	4,590,224.00
ADDITION TO STORM RESERVE	-	92,361.00	92,361.00
DIFFERENCE IN REVENUES AND EXPENSES	(281,280.00)	-	(281,280.00)
Beginning Fund Balance	4,432,829.00	203,382.00	4,636,211.00
Budgeted Ending Reserves	4,151,549.00	203,382.00	4,354,931.00