



# Memo

**To:** Mayor Dowless, Council President Horn,  
Council Members Chotas Lomas, Pierce, and Rader

**From:** Sandy Riffle, Interim City Clerk

**Date:** September 15, 2022

**Re:** Proposed 2022/2023 Budget and Levy and Budget Motions

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As has been communicated in past budget hearings, I am providing the following information:

- Confirmation of Orange County Landfill and transfer stations disposal rate increases, effective October 1, 2022.
- Table of FCC rates with anticipated revenues
- 2022/2023 Proposed budget
- Spreadsheet showing reserve calculations

I am also providing you with the specific language to be used in the motion to approve the City's levy and final budget. I have provided the language for you below.

Approval of Millage:

**"I move to adopt Ordinance No. 2022-07 setting the City of Edgewood's millage rate for Fiscal Year 2022/2023 at 5.25 mills which represents a 8.98 percent increase over the roll-back rate of 4.8172 mills."**

Approval of Budget:

**"I move to adopt Resolution No. 2022-06 adopting the City of Edgewood's budget for fiscal year 2022/2023."**