

RESOLUTION NO. 2022-05

A RESOLUTION OF THE CITY OF EDGEWOOD, ORANGE COUNTY, FLORIDA, ADOPTING A TENTATIVE BUDGET FOR FISCAL YEAR 2022/2023, BEGINNING OCTOBER 1, 2022 AND ENDING SEPTEMBER 30, 2023; CONFIRMING DATE OF SECOND PUBLIC HEARING; AND PROVIDING FOR AN EFFECTIVE DATE.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EDGEWOOD, FLORIDA:

Section 1. The estimate of the expenditures and revenues for the fiscal year 2022/2023, as set forth in the City's proposed budget, a copy of which is on file in the office of the City Clerk, and a summary of which is attached (Exhibit A) is hereby adopted, as the tentative budget of the City of Edgewood, Florida.

Section 2. As required by Section 200.065, Florida Statutes, the City Clerk is directed to advertise the City's intent to finally adopt a budget in the Orlando Sentinel, a newspaper of general circulation in Orange County, in the manner and form provided by law, and that a public hearing will be held on September 20, 2022 at 6:30 p.m. in the City Council Chamber located at 405 Bagshaw Way, Edgewood, Florida 32809, for the purpose of hearing comments regarding the tentative budget, and a passage of a budget adoption Resolution.

Section 3. This Resolution shall be effective immediately upon passage.

Adopted by the City Council on September 6, 2022.

John Dowless, Mayor

Richard Alan Horn, Council President

Ben Pierce
Council President Pro-Tem

Lee Chotas
Council Member

Chris Rader
Council Member

Susan Lomas
Council Member

ATTEST:

Sandra Riffle, CMC, CBTO
Interim City Clerk City Clerk

EXHIBIT "A"
FINAL BUDGET
FISCAL YEAR 2022/2023

REVENUES GENERAL FUND	3,957,023.00
REVENUES ROADS & STREETS	135,623.00
TRANSFER FROM GENERAL FUND	73,659.00
ARPA TRANSFER FROM GENERAL FUND	175,000.00
USE OF APRA CARRYFORWARD- R&S FUND	175,000.00
USE OF APRA CARRYFORWARD- GENERAL FUND	-
TOTAL REVENUES	4,516,305.00
EXPENDITURES	
CITY HALL	257,656.00
POLICE DEPARTMENT	2,018,550.00
MUN.INS./IT/GRANTS/CONTRACTS/CONSULTANTS	1,648,838.00
STORMWATER/CONTRACTUAL	9,600.00
ROADS AND STREETS	351,921.00
TRANSFER GF REVENUES TO R&S	248,659.00
TOTAL EXPENDITURES	4,535,224.00