

June 17, 2022 City of Edgewood Attn: Sandy Riffle, MMC, CPM, CBTO, City Clerk Residential Solid Waste Collection Services

Subject: 10.3 Adjustments to Rates

Dear Bea:

FCC is requesting In accordance with 10.3 (A-1) to adjust current collection rates, beginning on October 1, 2022 and continuing until the next adjustment period. Pursuant to aforementioned item (a-1) we have determined the following calculation in the table provided below and the link published by United States Bureau of Labor Statistics. The change in base period is <u>4.27%</u>; this meets the requirement and <u>does exceed</u> the capped 3% threshold.

FCC is anticipating a disposal increase but at this time it hasn't been announced; once received FCC will request In accordance with 10.3 (A-2) to adjust current disposal rates, beginning on October 1, 2022 and continuing until the next adjustment period. For budgeting purpose you could anticipate at least a <u>4%</u> increase.

## CPI for All Urban Consumers (CPI-U) Original Data Value

Series Id:	CUUR0000SEHG02						
Not Seasonally Adjusted							
Series Title:	Garbage and trash collection in U.S. city average, all urban consumers, not seasonally adjusted						
Area:	U.S. city average						
Item:	Garbage and trash collection						
Base Period:	DECEMBER 1983=100						
Years:	2012 to 2022						

Year	Jan	Feb	Mar	Apr	Мау	Jun	Jul	Aug	Sep
2012	398.880	400.381	401.692	400.913	401.067	402.793	406.243	406.823	407.594
2013	411.126	411.805	412.305	413.675	414.511	414.802	416.505	417.760	418.357
2014	422.440	422.483	423.413	425.393	425.242	425.930	426.562	426.771	427.327
2015	427.734	429.248	429.235	429.807	431.234	430.813	431.229	432.967	433.843
2016	437.205	438.296	437.699	437.676	438.317	437.858	438.607	439.358	439.707
2017	446.266	447.699	446.987	447.129	447.272	448.046	448.328	448.717	449.008
2018	453.354	454.915	455.230	458.722	462.887	465.041	465.579	470.457	471.026
2019	475.687	477.474	478.569	479.449	480.865	480.984	482.138	483.987	484.346
2020	491.003	494.429	495.288	494.432	494.946	496.679	498.564	500.882	501.756
2021	512.722	517.270	518.505	518.579	516.440	517.202	521.185	524.408	529.934
2022	533.078	538.313	540.719	542.564					

CPI Index Base Month April 2021: 518.579

CPI Index Base Month March 2022: 540.719

Calculation (540.719-518.579)/518.579 = 4.27% - Actual: 3% allowable increase

Source: https://data.bls.gov/PDQWeb/cu



Item (a-1) currently, our collection element rate is <u>\$14.77</u> per hhld/month and with the new change of <u>3.0%</u> capped limit would calculate to <u>\$15.21</u> plus the current disposal element of <u>\$4.91</u>, our new monthly rate beginning October 1, 2022 would be <u>\$20.12</u> per hhld/month.

We will update the City of Edgewood once we have the official notice from Orange County Solid Waste referencing to a disposal increase.

FCC respectfully requests your review and approval of the aforementioned change. Please let us know if you would like to discuss further, or if you have any questions.

Sincerely, Mitchell Dahlstrom, Regional Director of Operations