



## Memo

**To:** Mayor Dowless, Council President Horn,  
Council Members Chotas Lomas, Pierce, and Rader

**From:** Sandy Riffle, Interim City Clerk

**Date:** June 16, 2022

**Re:** 2022-2023 FY Non-ad Valorem Assessment

I have received the Orange County Property Appraiser's request to update, if applicable, our parcel file and confirm the rate per unit for the City's solid waste service.

Below is a table showing the parcel and unit counts for the fiscal year 2020/2021 and the current fiscal year. This year, FCC's parcel count matches OCPA data.

Fiscal Year	Parcels	Units	Explanation
2020/2021	867	877	The City added two parcels; 433 Mandalay Road and 5426 Lazy Oaks Lane
2021/2022	870	878	<ul style="list-style-type: none"> <li>425 Oak Lynn is now split into three parcels, accounting for additional 2 parcels. (they have not initiative FCC services)</li> <li>441 Mandalay Rd was added with the new SFR (they have initiated FCC services)</li> </ul>

The City's current Non-ad Valorem assessment to the residents is \$292.96.

**HISTORY OF BILLING RATE CHANGE** (Currently capped at 3% per FCC contract)

2014 - \$18.30  
 2015 - \$19.27 (+.97)  
 2016 - \$19.30 (+.03)  
 2017 - \$19.62 (+.32)  
 2018 - \$20.02 (+.40)  
 2019 - \$20.52 (+50)  
 2020 - \$20.88 (+36)  
 2021 - \$19.68 (-1.78)  
 2022 - \$20.12 (+.44)

FCC is requesting to adjust current collection rates, beginning on October 1, 2022 and continuing until the next adjustment period. The change in base period is 4.4%; which does exceed the capped 3% threshold.

The may be a disposal increase from Orange County Solid Waste, but it has not yet been announced. Once received, FCC may request to adjust the current disposal rates, beginning on October 1, 2022, and continuing until the next adjustment period. For budgeting purposes, the City can be up to a 3% increase specifically for the disposal rate in addition to the 3% increase to the collection rate.

I inquired with Mitch Dahlstrom regarding rates and was provided with the CPI information; this is provided in the agenda. There will be a rate increase to \$20.12 before disposal rates are assessed.

**Projection:**

Collection Element rate (3% adj. per CPI) \$14.77 x 3%	\$15.21
Disposal Rate*	\$ 4.91
Total	<b>\$20.12</b>

\*Subject to change if Orange County Solid Waste increases

**CURRENT ASSESSMENT LIST**

I received a copy of the City’s current assessment list from the Orange County Property Appraiser’s (OCPA) office on May 7, 2022. The list contained 870 dwellings/parcels. Commercial properties that were incorrectly listed on last year’s report were removed and the five missing residential properties are now included in the list. The unit (garbage containers) count is 878.

The City’s deadline to submit to the Orange County Property Appraiser is **on or before July 1, 2021**. We are required to submit the parcel and unit count, along with the non-ad Valorem assessment rate and Form DR408A.

<b>UNIT COUNT (Containers)</b>	<b>MONTHLY INVOICE (Effective 7/1/2022)</b>	<b>ANNUAL COST</b>	<b>*REVENUES vs. EXPENSES</b>
878	878 x \$20.12 = \$17665.36	\$17,665.36 X 12 = \$211,984.32	\$292.96 x 878 = \$257,218.88  \$257,218.88- 211,984.32= <b>\$45,234.56</b>

***\*REVENUES CONTINGENT ON PAYMENTS RECEIVED.***

**RECOMMENDATION/ACTION NEEDED:** Consider the information above and provide Interim City Clerk Riffle with a Non-ad Valorem assessment rate to provide to the Orange County Property Appraiser’s office.