

**CURRENT 2023-2024**

	NAME	CURRENT	ANNUAL	NEW HOURLY	NEW ANNUAL	BONUS	TOTAL PAY	SS .062	MED .0145	HEALTH
1	DAVID (D WATER)	\$15.14	\$31,491.20	\$15.59	\$32,435.94		\$32,435.94	\$2,011.03	\$470.32	\$10,251.00
2	KENNY - (SUPERVISOR/ D WATER / D SEWER)	\$17.40	\$36,192.00	\$17.92	\$37,277.76		\$37,277.76	\$2,311.22	\$540.53	\$10,251.00
3	RICK	\$14.42	\$29,993.60	\$14.85	\$30,893.41		\$30,893.41	\$1,915.39	\$447.95	\$10,251.00
4	BRYAN	\$14.00	\$29,120.00	\$14.42	\$29,993.60		\$29,993.60	\$1,859.60	\$434.91	\$10,251.00
5	RANDY	\$14.42	\$29,993.60	\$14.85	\$30,893.41		\$30,893.41	\$1,915.39	\$447.95	\$10,251.00
	ON-CALL DTY	\$250.00	\$13,000.00		\$13,000.00		\$13,000.00	\$806.00	\$188.50	
	WEEKEND DTY	\$100.00	\$5,700.00		\$5,700.00		\$5,700.00	\$353.40	\$82.65	
	COLLECTION STATION	\$10.00	\$8,920.00	\$10.00	\$8,920.00		\$8,920.00	\$553.04	\$129.34	
	<b>WATER</b>	<b>TOTAL</b>	<b>\$184,410.40</b>		<b>\$189,114.11</b>	<b>\$0.00</b>	<b>\$189,114.11</b>	<b>\$11,725.07</b>	<b>\$2,742.15</b>	<b>\$51,255.00</b>
6	LISA	\$15.74	\$32,739.20	\$16.21	\$33,721.38		\$33,721.38	\$2,090.73	\$488.96	\$10,251.00
7	JULIE	\$13.00	\$27,040.00	\$13.39	\$27,851.20		\$27,851.20	\$1,726.77	\$403.84	\$10,251.00
8	BARBI	\$14.42	\$29,993.60	\$14.85	\$30,893.41		\$30,893.41	\$1,915.39	\$447.95	\$10,251.00
	<b>CLERICAL</b>	<b>TOTAL</b>	<b>\$89,772.80</b>		<b>\$92,465.98</b>	<b>\$0.00</b>	<b>\$92,465.98</b>	<b>\$5,732.89</b>	<b>\$1,340.76</b>	<b>\$30,753.00</b>
9	RONNIE (DIRECTOR/ C WATER / C SEWER)	\$21.94	\$45,635.20	\$22.60	\$47,004.26		\$47,004.26	\$2,914.26	\$681.56	\$10,251.00
	<b>SEWER</b>	<b>TOTAL</b>	<b>\$45,635.20</b>		<b>\$47,004.26</b>	<b>\$0.00</b>	<b>\$47,004.26</b>	<b>\$2,914.26</b>	<b>\$681.56</b>	<b>\$10,251.00</b>
10	CHERYL	\$14.42	\$29,993.60	\$14.85	\$30,893.41		\$30,893.41	\$1,915.39	\$447.95	\$10,251.00
11	NEW - CEMETERY/GARDEN	\$0.00	\$0.00	\$14.00	\$29,120.00		\$29,120.00	\$1,805.44	\$422.24	\$10,251.00
	<b>PARKS</b>	<b>TOTAL</b>	<b>\$29,993.60</b>		<b>\$60,013.41</b>	<b>\$0.00</b>	<b>\$60,013.41</b>	<b>\$3,720.83</b>	<b>\$870.19</b>	<b>\$20,502.00</b>
	POOL MGR	\$12.00	\$5,760.00	\$15.00	\$7,200.00		\$7,200.00	\$446.40	\$104.40	
	LIFEGUARD	\$10.00	\$9,600.00	\$12.00	\$11,520.00		\$11,520.00	\$714.24	\$167.04	
	<b>POOL</b>	<b>TOTAL</b>	<b>\$15,360.00</b>		<b>\$18,720.00</b>	<b>\$0.00</b>	<b>\$18,720.00</b>	<b>\$1,160.64</b>	<b>\$271.44</b>	<b>\$0.00</b>
12	CODE ENF/PROP MNGMT COURT	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
	A/C (KENNY, DAVID, _____)	\$600.00	\$14,400.00		\$14,400.00		\$14,400.00	\$892.80	\$208.80	
			\$9,000.00		\$9,000.00		\$9,000.00	\$558.00	\$130.50	
	<b>PUBLIC SFT.</b>	<b>TOTAL</b>	<b>\$23,400.00</b>		<b>\$23,400.00</b>	<b>\$0.00</b>	<b>\$23,400.00</b>	<b>\$1,450.80</b>	<b>\$339.30</b>	<b>\$0.00</b>
13	ECONOMIC DEV COORD	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
	<b>PUBLIC SFT.</b>	<b>TOTAL</b>	<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	MAYOR	\$800.00	\$9,600.00		\$9,600.00		\$9,600.00	\$595.20	\$139.20	
14	CITY ADMIN		\$70,000.00	N/A	\$70,000.00		\$70,000.00	\$4,340.00	\$1,015.00	\$10,251.00
	<b>ADMIN</b>	<b>TOTAL</b>	<b>\$79,600.00</b>		<b>\$79,600.00</b>	<b>\$0.00</b>	<b>\$79,600.00</b>	<b>\$4,935.20</b>	<b>\$1,154.20</b>	<b>\$10,251.00</b>

	CURRENT	NEW	TOTAL SALARY	CHANGE
WATER	\$184,410.40	\$189,114.11	\$0.00	\$189,114.11
CLERICAL	\$89,772.80	\$92,465.98	\$0.00	\$92,465.98
SEWER	\$45,635.20	\$47,004.26	\$0.00	\$47,004.26
PARK	\$29,993.60	\$60,013.41	\$0.00	\$30,893.41
POOL	\$15,360.00	\$18,720.00	\$0.00	\$18,720.00
PUBLIC SFT.	\$23,400.00	\$23,400.00	\$0.00	\$23,400.00
ECON DEV	\$0.00	\$0.00	\$0.00	\$0.00
ADMIN/MAYOR	\$79,600.00	\$79,600.00	\$0.00	\$79,600.00
<b>TOTAL</b>	<b>\$468,172.00</b>	<b>\$510,317.76</b>	<b>\$0.00</b>	<b>\$481,197.76</b>
				<b>\$13,025.76</b>

WORK COMP	RETIREMENT .0365	TOTAL SS & MED	TOTAL W/BENEFITS
\$1,683.43	\$1,183.91	\$ 2,481.35	<b>\$48,035.62</b>
\$1,934.72	\$1,360.64	\$ 2,851.75	<b>\$53,675.86</b>
\$1,603.37	\$1,127.61	\$ 2,363.35	<b>\$46,238.73</b>
\$1,556.67	\$1,094.77	\$ 2,294.51	<b>\$45,190.54</b>
\$1,603.37	\$1,127.61	\$ 2,363.35	<b>\$46,238.73</b>
\$674.70	\$474.50	\$ 994.50	<b>\$15,143.70</b>
\$295.83	\$208.05	\$ 436.05	<b>\$6,639.93</b>
\$231.92		\$ 682.38	<b>\$9,834.30</b>
<b>\$9,583.99</b>	<b>\$6,577.09</b>	<b>\$ 14,467.23</b>	<b>\$270,997.42</b>
\$151.75	\$1,230.83	\$ 2,579.69	<b>\$47,934.64</b>
\$125.33	\$1,016.57	\$ 2,130.62	<b>\$41,374.72</b>
\$139.02	\$1,127.61	\$ 2,363.35	<b>\$44,774.38</b>
<b>\$416.10</b>	<b>\$3,375.01</b>	<b>\$7,073.65</b>	<b>\$134,083.74</b>
\$2,439.52	\$1,715.66	\$ 3,595.83	<b>\$65,006.26</b>
<b>\$2,439.52</b>	<b>\$1,715.66</b>	<b>\$3,595.83</b>	<b>\$65,006.26</b>
\$1,300.61	\$1,127.61	\$ 2,363.35	<b>\$45,935.98</b>
\$1,225.95	\$1,062.88	\$ 2,227.68	<b>\$43,887.51</b>
<b>\$2,526.56</b>	<b>\$2,190.49</b>	<b>\$4,591.03</b>	<b>\$89,823.49</b>
\$303.12		\$ 550.80	<b>\$8,053.92</b>
\$484.99		\$ 881.28	<b>\$12,886.27</b>
<b>\$997.78</b>	<b>\$4,380.98</b>	<b>\$ 1,432.08</b>	<b>\$25,530.83</b>
\$0.00	\$0.00	\$ -	<b>\$0.00</b>
\$64.80	\$525.60	\$ 1,101.60	<b>\$16,092.00</b>
\$467.10	\$328.50	\$ 688.50	<b>\$10,484.10</b>
<b>\$1,247.22</b>	<b>\$854.10</b>	<b>\$ 1,790.10</b>	<b>\$27,291.42</b>
\$0.00	\$0.00	\$ -	<b>\$0.00</b>
<b>\$0.00</b>	<b>\$0.00</b>	<b>\$ -</b>	<b>\$0.00</b>
		\$ 734.40	<b>\$10,334.40</b>
\$315.00	\$2,555.00	\$ 5,355.00	<b>\$88,476.00</b>
<b>\$315.00</b>	<b>\$2,555.00</b>	<b>\$ 6,089.40</b>	<b>\$98,810.40</b>