

City of Eden

P O Box 915, 120 Paint Rock Street, Eden, Texas 76837
Off: 325-869-2211 | Fax: 325-869-5075

January 11, 2023

Spirit of Eden Fund
P. O. Box 125
Eden, TX. 76837

Dear Committee:

The City of Eden would like to submit this letter of intent for a **Caterpillar Model 301.5 Hydraulic Mini Excavator (Stock #C123022 / Serial #0MNH01997 / Year 2022).**

The City of Eden would like to submit this letter of intent to purchase a Caterpillar Mini Excavator to assist the Public Works Department in water and wastewater work and line repair in smaller compact areas.

Project Description:

Caterpillar Model 301.5 Hydraulic Mini Excavator for Public Works Water/Sewer Department

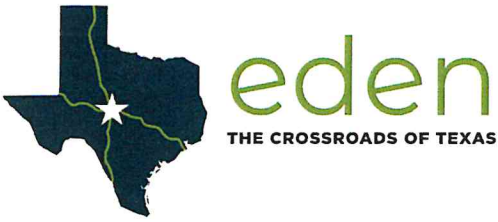
Problems and Needs addressed by the project:

The City of Eden Public Works Department, which includes water, sewer, streets, and parks, provides services to the citizens of Eden and these services remain the top priority of the City of Eden. Due to our aging equipment, a lot of which is non-functional, the need to purchase new equipment remains a constant. Keeping our water and sewer lines repaired and in good working order is an ongoing need, for the safety and welfare of the citizens of Eden, as well as, to remain in compliance with TCEQ requirements and regulations. The City owns two Backhoes which are used for line installation and repairs in open areas, but we currently do not have any equipment to help with line installation and repairs in small compact areas of town. The mini excavator the Public Works Department to minimize the time it takes to install and repair lines in small compact areas, thus reducing the downtime to our customers throughout town. In some areas of town, line repairs necessitate that we cut off service to a number of customers, and reducing the amount of time these customers are without water is beneficial to all, and helps allow our streamlined staff to work on other needs more quickly, thus maximizing the City services to our citizens.

With major water line and sewer line projects, needed improvements to our Wastewater Treatment Plant, and ongoing rise in costs of materials needed for these comprising the majority of the City budget, additional equipment purchase is not available.

Total Amount of Funding required for the project:

\$32,547.04



City of Eden

P O Box 915, 120 Paint Rock Street, Eden, Texas 76837
Off: 325-869-2211 | Fax: 325-869-5075

Amount of Funding Requested from Spirit of Eden Foundation:

\$32547.04

Proof of Eligibility:

The City of Eden is a Local Government Entity

Tax identification number:

75-6000520

This grant request was approved at our January 10, 2023 City Council Meeting and we will send the minutes once they have been written.

As always, the City of Eden appreciates all that the Spirit of Eden Fund has done to promote and take care of this City and the surrounding area.

Sincerely,

Agapito Torres
Mayor, City of Eden



Quote 273661-01

Jan 06, 2023

CITY OF EDEN

Attention: DAVID HUTCHINS

Dear David Hutchins, Thank you for this opportunity to quote Caterpillar products for your business needs. We are pleased to quote the following for your purchase consideration.

One (1) New Caterpillar Model: 301.5 Hydraulic Excavators with all standard equipment in addition to the additional specifications listed below:

STOCK NUMBER: C123022

SERIAL NUMBER: 0MNH01997

YEAR: 2022

SMU: 0

We wish to thank you for the opportunity of quoting on your equipment needs. This quotation is valid for 30 days, after which time we reserve the right to re-quote. If there are any questions, please do not hesitate to contact me.

Sincerely,
Jamey West
Machine Sales Representative

One (1) New Caterpillar Model: 301.5 Hydraulic Excavators with all standard equipment in addition to the additional specifications listed below:

STANDARD EQUIPMENT

BOOMS, STICKS, AND LINKAGES -One piece boom, 1780mm (70") -Standard stick, 960mm (37.8") -Long stick, 1160mm (45.7")

POWERTRAIN -C1.1 engine under Tier 4 Final/ -EU Stage V -Variable displacement piston pump -Load sensing hydraulics
-Automatic two speed travel -Automatic engine idle

UNDERCARRIAGE -Track, 230mm (9") -Tie downs on track frame -Blade with float -Towing eye on base frame

HYDRAULICS -Smart tech electronic pump -Accumulator -Bio oil capable -Hydraulic Lockout Lever, all controls -One & two way flow -

ELECTRICAL -12 volt battery -Software (machine & monitor) -Maintenance free battery -Warning horn -12 volt power socket -

OPERATOR ENVIRONMENT -Canopy only -Standard LCD monitor -Cat key with passcode option -ROPS, ISO 12117-2 -TOPS, ISO 12117 -Top guard, ISO 10262 (Level I) -Adjustable wrestrests -Retractable high vis seatbelt 75mm(3") -Tilt cab/canopy -Vinyl seat options

MACHINE SPECIFICATIONS

301.5 05A MHE CFG1B	617-6652
301.5 05A HYDRAULIC EXCAVATOR	519-8353
FLOORMAT, CANOPY, W/TRAVEL	515-6068
LINES, BOOM, WITHOUT BLCV	519-8306
LINES, STICK, WITHOUT SLCV	519-8308
LINES, BUCKET, LONG STICK	519-8332
LINES, 1ST AUX, LONG STICK	519-8333
SEAT, NON SUSPENSION, VINYL	519-9267
TRAVEL LEVERS AND PEDALS	519-9283
CANOPY, WITH ROPS	519-9354
ALARM, TRAVEL	521-9521
ACCUMULATOR	522-3705
TRACK, 9", RUBBER BELT	523-5528
UNDERCARRIAGE, EXPANDABLE	523-5535
DRAIN, ECOLOGY	524-0994
BOOM LIGHT, LED	525-4427
BOOM LIGHT, BRACKET AND GUARD	525-4443
BATTERY DISCONNECT, CANOPY	525-4461
CAT KEY, WITH PASS CODE OPTION	525-4465
FILMS, ANSI	528-6405
LINKAGE, BUCKET, W/LIFTING EYE	534-8405
CONTROL, 1ST AUX, JOYSTICK	541-0250
ENGINE, EPA T4	541-3377
FILM, ROPS, ISO	541-4783
FILM, PRODUCT LINK, ANSI	541-4787
2 WAY CONTROL	542-1495
FILM, INC. CANADA	542-1504
SOFTWARE, PROPORTIONAL CONTROL	557-1709
SOFTWARE, STICK STEER CONTROL	557-1710
SOFTWARE, CODED START	557-1713
STICK, LONG, W/THUMB BRACKET	558-1345
SEAT BELT, 3" RETRACTABLE	559-7209
PRODUCT LINK, CELLULAR PL243	576-1568
SHIPPING/STORAGE PROTECTION	0P-2266
PACKING, LAST MILE PROGRAM	0P-4299
INSTRUCTIONS, ENGLISH	0P-3380
LANE 3 ORDER	0P-9003
BUCKET-DG, 9", 0.65 FT3, 1T	147-1014

SELL PRICE	\$32,547.04
CSA	Included
NET BALANCE DUE	\$32,547.04
AFTER TAX BALANCE	\$32,547.04

WARRANTY

Standard Warranty: Standard 24 Month 2000 Hour Full Machine Coverage
CSA 1 YR / 500 HR PM KIT W/ CONNECTIVITY

F.O.B/TERMS:

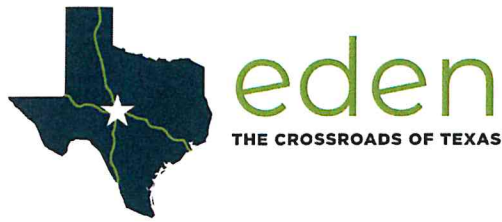
San Angelo

PAYMENT TERMS**Cash Invoice Terms**

CASH WITH ORDER	QUOTE SELL PRICE
\$0.00	\$32,547.04

Accepted by _____ on _____

Signature



City of Eden

P O Box 915, 120 Paint Rock Street, Eden, Texas 76837
Off: 325-869-2211 | Fax: 325-869-5075

January 11, 2023

Spirit of Eden Fund
P. O. Box 125
Eden, TX. 76837

Dear Committee:

The City of Eden would like to submit this letter of intent to assist with Golf Course Club House Lease in the amount of **\$15,000 (\$5000/year for 3 years)**.

The City of Eden would like to submit this letter of intent to continue the Concho Springs Golf Course Club House Lease for a period of 3 Years at \$939.47/month for a total 3-year cost of \$33,820.92.

Project Description:

Grant assistance to help with the costs of the Concho Springs Golf Course Club House Lease 3-year renewal

Problems and Needs addressed by the project:

The City of Eden would like to request grant assistance to help with the costs of the Golf Course Club House Lease payments of \$939.47 per month for a yearly cost to the City of \$11,273.64 plus the cost of property taxes of approximately \$1500 per year. As you know water and wastewater system improvements have been a top priority for the City of Eden. The current USDA water and wastewater improvement project provided over \$4,000,000 in grant funding; however, this project also included a \$2,768,000 Bond. The repayment of this bond resulted in payments of over \$90,000 per year for a period of 40 years. The City has cut expenditures in a number of areas, to include staffing, to insure that these bond payments can be paid. Due to these budgetary constraints, the City is unable to continue to absorb the costs to run the Golf Course in the same manner as before. Due to this, the City is requesting assistance with these costs. The Golf Course is a City amenity which allows the enjoyment of recreational activities for all citizens of the City of Eden.

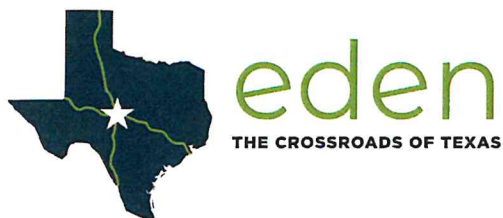
Total Amount of Funding required for the project:

\$15,000 (\$5,000/year for 3 years)

Amount of Funding Requested from Spirit of Eden Foundation:

\$15,000

Proof of Eligibility:



City of Eden

P O Box 915, 120 Paint Rock Street, Eden, Texas 76837
Off: 325-869-2211 | Fax: 325-869-5075

The City of Eden is a Local Government Entity

Tax identification number:

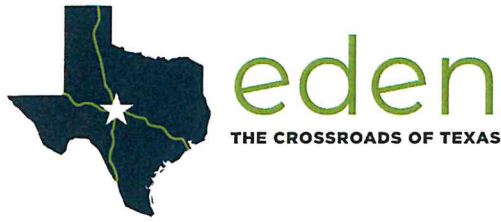
75-6000520

This grant request was approved at our January 10, 2023 City Council Meeting and we will send the minutes once they have been written.

As always, the City of Eden appreciates all that the Spirit of Eden Fund has done to promote and take care of this City and the surrounding area.

Sincerely,

Agapito Torres
Mayor, City of Eden



City of Eden

P O Box 915, 120 Paint Rock Street, Eden, Texas 76837
Off: 325-869-2211 | Fax: 325-869-5075

January 11, 2023

Spirit of Eden Fund
P. O. Box 125
Eden, TX. 76837

Dear Committee:

The City of Eden would like to submit this letter of intent to assist with Golf Course Greens Resodding in the amount of **\$20,000 (with \$5000 to be used from a 2020 Golf Course Reseeding Project for a total project cost of \$25,000).**

The City of Eden would like to submit this letter of intent to resod the Concho Springs Golf Course Greens for a total project cost of \$25,000.

Project Description:

Grant assistance to help with the costs to resod the greens at the Concho Springs Golf Course.

Problems and Needs addressed by the project:

The City of Eden would like to request grant assistance in the amount of \$20,000 to help with the costs to resod the greens at the Concho Springs Golf Course for a total cost of \$25,000. As you know water and wastewater system improvements have been a top priority for the City of Eden. The current USDA water and wastewater improvement project provided over \$4,000,000 in grant funding; however, this project also included a \$2,768,000 Bond. The repayment of this bond resulted in payments of over \$90,000 per year for a period of 40 years. The City has cut expenditures in a number of areas, to include staffing, to insure that these bond payments can be paid. Due to these budgetary constraints, the City is unable to continue to absorb the costs to run the Golf Course in the same manner as before. Due to this, the City is requesting assistance with these costs. The Concho Springs Golf Course is a City amenity which allows the enjoyment of recreational activities for all citizens of the City of Eden.

Total Amount of Funding required for the project:

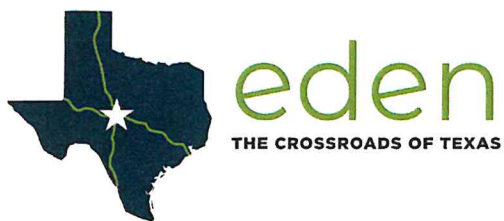
\$20,000

Amount of Funding Requested from Spirit of Eden Foundation:

\$20,000

Proof of Eligibility:

The City of Eden is a Local Government Entity



City of Eden

P O Box 915, 120 Paint Rock Street, Eden, Texas 76837
Off: 325-869-2211 | Fax: 325-869-5075

Tax identification number:

75-6000520

This grant request was approved at our January 10, 2023 City Council Meeting and we will send the minutes once they have been written.

As always, the City of Eden appreciates all that the Spirit of Eden Fund has done to promote and take care of this City and the surrounding area.

Sincerely,

Agapito Torres
Mayor, City of Eden