

CURRENT 2023-2024

	NAME	CURRENT	ANNUAL	NEW HOURLY	NEW ANNUAL	TOTAL PAY	SS .062	MED .0145	HEALTH	WORK COMP	RETIREMENT .0365	TOTAL SS & MED	TOTAL W/BENEFITS
1	DAVID (D WATER)	\$15.14	\$31,491.20	\$15.59	\$32,435.94	\$32,435.94	\$2,011.03	\$470.32	\$10,251.00	\$1,683.43	\$1,183.91	\$ 2,481.35	\$48,035.62
2	KENNY - (SUPERVISOR/ D WATER / D SEWER)	\$17.40	\$36,192.00	\$17.92	\$37,277.76	\$37,277.76	\$2,311.22	\$540.53	\$10,251.00	\$1,934.72	\$1,360.64	\$ 2,851.75	\$53,675.86
3	RICK	\$14.42	\$29,993.60	\$14.85	\$30,893.41	\$30,893.41	\$1,915.39	\$447.95	\$10,251.00	\$1,603.37	\$1,127.61	\$ 2,363.35	\$46,238.73
4	BRYAN	\$14.00	\$29,120.00	\$14.42	\$29,993.60	\$29,993.60	\$1,859.60	\$434.91	\$10,251.00	\$1,556.67	\$1,094.77	\$ 2,294.51	\$45,190.54
5	RANDY	\$14.42	\$29,993.60	\$14.85	\$30,893.41	\$30,893.41	\$1,915.39	\$447.95	\$10,251.00	\$1,603.37	\$1,127.61	\$ 2,363.35	\$46,238.73
	ON-CALL DTY	\$250.00	\$13,000.00		\$13,000.00	\$13,000.00	\$806.00	\$188.50		\$674.70	\$474.50	\$ 994.50	\$15,143.70
	WEEKEND DTY	\$100.00	\$5,700.00		\$5,700.00	\$5,700.00	\$353.40	\$82.65		\$295.83	\$208.05	\$ 436.05	\$6,639.93
	COLLECTION STATION	\$10.00	\$8,920.00	\$10.00	\$8,920.00	\$8,920.00	\$553.04	\$129.34		\$231.92		\$ 682.38	\$9,834.30
	WATER	TOTAL	\$184,410.40		\$189,114.11	\$189,114.11	\$11,725.07	\$2,742.15	\$51,255.00	\$9,583.99	\$6,577.09	\$ 14,467.23	\$270,997.42
6	LISA	\$15.74	\$32,739.20	\$16.21	\$33,721.38	\$33,721.38	\$2,090.73	\$488.96	\$10,251.00	\$151.75	\$1,230.83	\$ 2,579.69	\$47,934.64
7	JULIE	\$13.00	\$27,040.00	\$13.39	\$27,851.20	\$27,851.20	\$1,726.77	\$403.84	\$10,251.00	\$125.33	\$1,016.57	\$ 2,130.62	\$41,374.72
8	BARBI	\$14.42	\$29,993.60	\$14.85	\$30,893.41	\$30,893.41	\$1,915.39	\$447.95	\$10,251.00	\$139.02	\$1,127.61	\$ 2,363.35	\$44,774.38
	CLERICAL	TOTAL	\$89,772.80		\$92,465.98	\$92,465.98	\$5,732.89	\$1,340.76	\$30,753.00	\$416.10	\$3,375.01	\$7,073.65	\$134,083.74
9	RONNIE (DIRECTOR/ C WATER / C SEWER)	\$21.94	\$45,635.20	\$22.60	\$47,004.26	\$47,004.26	\$2,914.26	\$681.56	\$10,251.00	\$2,439.52	\$1,715.66	\$ 3,595.83	\$65,006.26
	SEWER	TOTAL	\$45,635.20		\$47,004.26	\$47,004.26	\$2,914.26	\$681.56	\$10,251.00	\$2,439.52	\$1,715.66	\$3,595.83	\$65,006.26
10	CHERYL	\$14.42	\$29,993.60	\$14.85	\$30,893.41	\$30,893.41	\$1,915.39	\$447.95	\$10,251.00	\$1,300.61	\$1,127.61	\$ 2,363.35	\$45,935.98
11	NEW - CEMETERY/GARDEN	\$0.00	\$0.00	\$14.00	\$29,120.00	\$29,120.00	\$1,805.44	\$422.24	\$10,251.00	\$1,225.95	\$1,062.88	\$ 2,227.68	\$43,887.51
	PARKS	TOTAL	\$29,993.60		\$60,013.41	\$60,013.41	\$3,720.83	\$870.19	\$20,502.00	\$2,526.56	\$2,190.49	\$4,591.03	\$89,823.49
	POOL MGR	\$12.00	\$5,760.00	\$15.00	\$7,200.00	\$7,200.00	\$446.40	\$104.40		\$303.12		\$ 550.80	\$8,053.92
	LIFEGUARD	\$10.00	\$9,600.00	\$12.00	\$11,520.00	\$11,520.00	\$714.24	\$167.04		\$484.99		\$ 881.28	\$12,886.27
	POOL	TOTAL	\$15,360.00		\$18,720.00	\$18,720.00	\$1,160.64	\$271.44	\$0.00	\$997.78	\$4,380.98	\$ 1,432.08	\$25,530.83
12	CODE ENF/PROP MNGMT	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$1,860.00	\$435.00	\$10,251.00	\$1,263.00	\$1,095.00	\$ 2,295.00	\$44,904.00
	COURT	\$600.00	\$14,400.00		\$14,400.00	\$14,400.00	\$892.80	\$208.80		\$64.80	\$525.60	\$ 1,101.60	\$16,092.00
	A/C (KENNY, DAVID, _____)		\$9,000.00		\$9,000.00	\$9,000.00	\$558.00	\$130.50		\$467.10	\$328.50	\$ 688.50	\$10,484.10
	PUBLIC SFT.	TOTAL	\$23,400.00		\$53,400.00	\$53,400.00	\$3,310.80	\$774.30	\$10,251.00	\$2,846.22	\$1,949.10	\$ 4,085.10	\$72,531.42
13	ECONOMIC DEV COORD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00
	PUBLIC SFT.	TOTAL	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00
14	MAYOR	\$800.00	\$9,600.00		\$9,600.00	\$9,600.00	\$595.20	\$139.20				\$ 734.40	\$10,334.40
	CITY ADMIN		\$60,000.00	N/A	\$70,000.00	\$70,000.00	\$4,340.00	\$1,015.00	\$10,251.00	\$315.00	\$2,555.00	\$ 5,355.00	\$88,476.00
	ADMIN	TOTAL	\$69,600.00		\$79,600.00	\$79,600.00	\$4,935.20	\$1,154.20	\$10,251.00	\$315.00	\$2,555.00	\$ 6,089.40	\$98,810.40

	CURRENT	NEW	TOTAL SALARY	
WATER	\$184,410.40	\$189,114.11	\$189,114.11	
CLERICAL	\$89,772.80	\$92,465.98	\$92,465.98	
SEWER	\$45,635.20	\$47,004.26	\$47,004.26	
PARK	\$29,993.60	\$60,013.41	\$60,013.41	
POOL	\$15,360.00	\$18,720.00	\$18,720.00	
PUBLIC SFT.	\$23,400.00	\$53,400.00	\$53,400.00	
ECON DEV	\$0.00	\$0.00	\$0.00	
ADMIN/MAYOR	\$69,600.00	\$79,600.00	\$79,600.00	
TOTAL	\$458,172.00	\$540,317.76	\$540,317.76	CHANGE \$82,145.76